



**CAZADERO COMMUNITY SERVICES DISTRICT  
PO BOX 508  
CAZADERO CA 95421-0508**

Board Meeting Agenda  
August 13, 2025 ~ 6:30PM  
Location ~ Fire Station #1  
5980 Cazadero Hwy, Cazadero, CA 95421

*The Board meeting agenda and all supporting documents are available for public review on the website at [www.cazadero-csd.org](http://www.cazadero-csd.org) and upon prior appointment at 5980 Cazadero Hwy, Cazadero CA, 72 hours in advance of a scheduled board meeting. Materials related to an item on this Agenda submitted to the Board after distribution of the agenda packet, and not otherwise exempt from disclosure, will be made available for public inspection at the District Office upon prior appointment at 5980 Cazadero Hwy, Cazadero and on the website at [www.cazadero-csd.org](http://www.cazadero-csd.org). Copies of supplemental materials distributed at the Board meeting will be available for public inspection at the meeting location.*

*In accordance with the Americans with Disabilities Act, anyone needing special assistance to participate in this meeting should contact District Administrative Assistant Sherry Kulczewski at (707) 591-1015. Notification 48-hours before the meeting will enable the District to make reasonable arrangements to ensure accessibility to this meeting.*

**CALL TO ORDER**

**PLEDGE OF ALLEGIANCE**

**ROLL CALL**

President P. Barry

Director M. Berry

Director H. Canelis

Director D. DeBeaune

Director S. Griswold

**OPEN TIME FOR PUBLIC EXPRESSION**

*This is an opportunity for any member of the public to briefly address the District Board on any matter that does not appear on this agenda and is restricted to matters within the Board's jurisdiction. Items that appear to warrant a more-lengthy presentation or Board consideration may be placed on the agenda for discussion at a future meeting. Please limit comments to three hundred (300) words.*

**AGENDA ADJUSTMENTS**

*An opportunity for the Board President to approve adjustments to the current agenda.*

**DIRECTOR REPORTS**

*An opportunity for Directors to report on their individual activities related to District Business.*

## STAFF REPORTS

1. Administrative Assistant
2. Fire Department
  - a. Operations
  - b. Administration
  - c. Training
  - d. Special Projects
  - e. Firefighters Association Report
3. Park & Rec Maintenance
4. Facilities

## CONSENT CALENDAR ITEMS

*These items can be acted on in one consolidated motion or may be removed from the Consent Calendar and separately considered at the request of any Director*

1. Approval of Special Meeting Minutes – June 25, 2025
2. Approval of Meeting Minutes – July 9, 2025
3. Approval of Special Meeting Minutes – July 27, 2025
4. Approval of Financials – Month of May 2025

## ACTION ITEMS

1. **Sports Courts** – Discussion/Action –
2. **Fire Pickup #5240** – Discussion/Action – Presented by Chief Krausmann
3. **Changing Banks** – Discussion/Action –

## DISCUSSION ITEMS

1. **Update on Grants** – Discussion –
2. **District Logo** – Discussion –

## FINANCIAL REPORTS

## COMMUNICATIONS

Measure H Info

## ADJOURNMENT

# **STAFF REPORTS**

## Facilities

The things I did in July was as follows: I mopped all the floors several times a week also the tables in the meeting room several times a week. I used the cob Weber on the ceilings and walls, and windows. I cleaned the bathrooms several times a week including the toilets, sinks, and floors. I replaced paper towels, and toilet paper as needed. I collected rags and mop heads to take home and wash and bring them back as needed. I mopped and dusted the offices. I emptied waste baskets and put the garbage and other bins out for collection. I washed the windows and door in the entrance. I swept the floor in the large room. I sent out an application for renting the large room. I ordered sponges, paper towels and a large coffee and put them away when they came. I watered the little garden in the planter box several times a week. I also cleaned the microwave and fridge and stove as needed.

Total hours: 21

Nancy Caplan

# CONSENT ITEMS



*Cazadero Community Services District  
Special Meeting Minutes – June 25, 2025*

**1. Call to Order and Roll Call**

The special meeting of the Cazadero CSD Board was called to order at 6:41 PM on June 25, 2025. Director P. Barry led the Pledge of Allegiance. The following Directors were present: P. Barry, M. Berry, D. DeBeaune, and S. Griswold. Director H. Canelis was absent. Brent Brelje, Robert Sherod, Stephanie Voet, Bill Adams, and AA Kulczewski were also present.

**2. Public Comment**

None.

**3. Agenda Adjustments**

None.

**4. Director Reports**

None.

**5. Discussion Items**

a. **Presentation by Russian River Utility** – Russian River Utility representatives reported on the status of the Cazadero Water Company’s failing water system, how they are now administrating it, current funding for fiscal year 2025-26 administration and a design for the system; the costs and need for funding to replace the system, and the need for an organization to take over ownership of the system. No action taken but the CCSD Board is interested in exploring water solutions.

**6. Adjournment**

On a motion by Director M. Berry, Seconded by Director P. Barry, the Board moved to adjourn the meeting at 8:24 PM. VOTE: 4-0-0

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Paul Barry

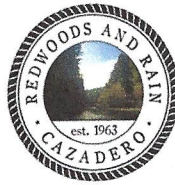
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Maureen Barry

\_\_\_\_\_  
Homer Canelis

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Daina DeBeaune

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Scott Griswold

\_\_\_\_\_  
Date



## *Cazadero Community Services District Meeting Minutes – July 9, 2025*

**1. Call to Order and Roll Call**

The regular meeting of the Cazadero CSD Board was called to order at 6:34 PM on July 9, 2025. Director P. Barry led the Pledge of Allegiance. The following Directors were present: P. Barry, M. Berry, H. Canelis, and S. Griswold. Director D. DeBeaune was absent. Fire Chief Krausmann, AA Kulczewski and two members of the public were also present.

**2. Public Comment**

Sally Johnson commented don't resurface the tennis courts, buy a backboard.

**3. Agenda Adjustments**

None.

**4. Director Reports**

Director M. Berry said she will be moving forward on the shade structure/sail cloth for the playground. Director P. Barry commented on the terrible tragedy of the Texas flood disaster, with over 160 still missing, and expressed gratitude for our audible warning system – the fire siren. Fire Chief Krausmann mentioned we have a second siren to install at Station 2.

**5. Staff Reports**

AA Kulczewski reported the internet has been very slow. Scott McKinley suggested running a speed test. Facilities report was read by AA Kulczewski.

Chief Krausmann reported that 5282 will be in Modesto for another week for repairs, both it and 5290 have new tires; drawings have been sent to engineering for Station 2, when approved the packet can be submitted to the County; work is continuing on the foundation and slab, and we will be filing for an encroachment permit; fuel tank at Station 2 is about ready, will be getting it filled when fully installed; stipend employees are working well, most weekdays are covered, the Measure H funds are really helping; there was a very bad motorcycle collision, having a staffed station providing a quick response may have saved the victim's life; he's looking into having our firefighters trained to do vegetation management inspections.

The Call Report for June:

Nature of Call	Number of Calls
Medical Aid	7
Smoke Investigation	2
Traffic Collision	2
Hazardous Condition	1

**6. Consent Calendar Items**

On a motion by Director S. Griswold, Seconded by Director M. Berry, the Board moved to approve the minutes for the June 11, 2025, meeting. VOTE: 4-0-0

**7. Action Items**

- a. **Measure H Funding** – Second payment has been received.
- b. **Resolution 25/26-01 adopting the 2025-2026 fiscal year final budget and the 2025/26 appropriations limit** – After some discussion, on a motion by Director M. Berry, Seconded by Director S. Griswold, the Board moved to approve Resolution 25/26-01. VOTE: 4-0-0.
- c. **Resolution 25/26-02 authorizing portal to portal pay for employees** – After some discussion, on a motion by Director M. Berry, Seconded by Director S. Griswold, the Board moved to approve Resolution 25/26-02. VOTE: 4-0-0.
- d. **Fire Pickup #5240** – Chief Krausmann reported that 5240 was in an accident and is probably totaled, he would like to replace it with a one-ton as that would better handle the slip-on unit we’re getting. After some discussion, on a motion by Director M. Berry, Seconded by Director S. Griswold, the Board moved to authorize the purchase of a new vehicle with the price capped at \$50,000 and the funds to come from the strike team apparatus rental funds. Vote: 4-0-0

**8. Discussion Items**

- a. **Update on grants** – No update.
- b. **District Logo** – Director P. Barry asked the Directors to google community services district logos to see what other districts have, our logo has a bad picture and does not reference the Community Services District or what we do, perhaps it’s time to update our logo.
- c. **Ted Winslow CAPRI Safety Award** – Director P. Barry and AA Kulczewski reported that our District received this safety award as recognition of receiving the highest rating possible for our Park following the CAPRI District Visit.

**9. Committee Reports**

- a. **Real Estate Ad Hoc 2024** – No update.

**10. Correspondence**

Reviewed.

**11. Financial Reports**

Bills totaling \$55,099.27 were presented for payment.

**12. Adjournment**

On a motion by Director H. Canelis, Seconded by Director M. Berry, the Board moved to adjourn the meeting at 7:57 PM. VOTE: 4-0-0

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Paul Barry

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Maureen Barry

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Homer Canelis

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Daina DeBeaune

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Scott Griswold

\_\_\_\_\_  
Date



*Cazadero Community Services District  
Special Meeting Minutes – July 27, 2025*

**1. Call to Order and Roll Call**

The special meeting of the Cazadero CSD Board was called to order at 3:00 PM on July 27, 2025. Director P. Barry led the Pledge of Allegiance. The following Directors were present: P. Barry, M. Berry H. Canelis, D. DeBeaune, and S. Griswold. Chief Steve Krausmann and AA Kulczewski were also present.

**2. Public Comment**

None.

**3. Agenda Adjustments**

None.

**4. Director Reports**

None.

**5. Action Items**

a. **Replacement of Fire Pickup #5240** – Chief Krausmann explained that the costs of a new fire pickup were higher than expected, especially after adding tax, shipping, and fees. The pickup he’s interested in will be closer to \$65,000. He also reported that we will be receiving approximately \$14,000 less \$2,000 deductible from the insurance company for the old pickup. After some discussion, on a motion by Director M. Berry, Seconded by Director H. Canelis, the Board moved to raise the ceiling cost of the new pickup to \$65,000. VOTE: 5-0-0

**6. Adjournment**

On a motion by Director M. Berry, Seconded by Director S. Griswold, the Board moved to adjourn the meeting at 3:10 PM. VOTE: 5-0-0

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Paul Barry

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Maureen Barry

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Homer Canelis

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Daina DeBeaune

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Scott Griswold

\_\_\_\_\_  
Date

**Cazadero Community Services District  
Profit & Loss Budget Performance**

5:04 PM

07/20/2025

May 2025

Accrual Basis

	May 25	May 25	Budget	% of Budget	Budget
<b>Ordinary Income/Expense</b>					
Income					
10 · Tax Revenue					
1225 · Measure H	0.00	178,885.93			
1000 · Property Taxes-CY Secured	0.00	346,790.69	1,832.69	100.53%	344,958.00
1011 · SB 2557 Prop Tax Admin	0.00	-4,051.00	-498.00	114.02%	-3,553.00
1020 · Prop Tax-CY Supplemental	0.00	6,077.02	-2,348.98	72.12%	8,426.00
1040 · Prop Tax-CY Unsecured	0.00	10,425.10	-492.90	95.49%	10,918.00
1042 · Cost Reim-Coll DEL CY UNS	0.00	0.00	0.00	0.0%	0.00
1060 · Prop Tax-PY Secured	0.00	0.00	161.00	0.0%	-161.00
1080 · Supplemental Prop Tax-PY	0.00	0.00	27.00	0.0%	-27.00
1100 · Prop Taxes-PY Unsecured	0.00	0.00	-209.00	0.0%	209.00
1105 · 2017 Wildfire Tax Loss	0.00	0.00	0.00	0.0%	0.00
1106 · State Property Tax Backfill	0.00	0.00	0.00	0.0%	0.00
<b>Total 10 · Tax Revenue</b>	<b>0.00</b>	<b>538,127.74</b>	<b>177,357.74</b>	<b>149.16%</b>	<b>360,770.00</b>
17 · Use of Money/Property					
1700 · Interest on Pooled Cash	0.00	6,388.49	988.49	118.31%	5,400.00
1702 · WestAmerica Bank	0.00	0.00	0.00	0.0%	0.00
1703 · LAIF Interest	0.00	11,139.46	4,039.46	156.89%	7,100.00
1704 · Comm First CU - Savings	5.54	60.29	-4.71	92.75%	65.00
1801 · Hall Use	0.00	0.00	-450.00	0.0%	450.00
<b>Total 17 · Use of Money/Property</b>	<b>5.54</b>	<b>17,588.24</b>	<b>4,573.24</b>	<b>135.14%</b>	<b>13,015.00</b>
20 · Intergovernmental Revenues					
2080 · Fish & Game in lieu of Prop T	0.00	0.00	0.00	0.0%	0.00
2440 · ST-HOPTR	0.00	19,141.69	17,541.69	1,196.36%	1,600.00
2500 · State-Other Funding (ST)	0.00	0.00	0.00	0.0%	0.00
<b>Total 20 · Intergovernmental Revenues</b>	<b>0.00</b>	<b>19,141.69</b>	<b>17,541.69</b>	<b>1,196.36%</b>	<b>1,600.00</b>
40 · Miscellaneous Revenues					
4040 · Misc. Income					
4040 A · Recruitment/Retention-Region 5	0.00	0.00	0.00	0.0%	0.00
4040 · Misc. Income - Other	0.00	0.00	0.00	0.0%	0.00
<b>Total 4040 · Misc. Income</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>	<b>0.00</b>
4050 · State & Local Grants	0.00	0.00	0.00	0.0%	0.00
4051 · Federal Grants	0.00	0.00	0.00	0.0%	0.00
4102 · Donations	0.00	0.00	0.00	0.0%	0.00
4105 · Insurance Loss Payment	0.00	0.00	0.00	0.0%	0.00
4128 · Dispatch Fee Reimbursement	0.00	0.00	0.00	0.0%	0.00
4200 · Equip Rental-State of CA	89,961.79	108,653.04	108,653.04	100.0%	0.00
4201 · Strike Team-State of CA	80,035.70	105,460.56	105,460.56	100.0%	0.00
4210 · State of CA EDD Refund	0.00	0.00	0.00	0.0%	0.00
42111 · State - Other In-Lieu	0.00	6.14	6.14	100.0%	0.00

			May 25	May 25	Budget	% of Budget	Budget
		<b>Total 40 · Miscellaneous Revenues</b>	169,997.49	214,119.74	214,119.74	100.0%	0.00
		<b>Total Income</b>	170,003.03	788,977.41	413,592.41	210.18%	375,385.00
		<b>Gross Profit</b>	170,003.03	788,977.41	413,592.41	210.18%	375,385.00
		<b>Expense</b>					
		<b>50 · Salaries/Employment Benefits</b>					
		<b>51 · Fire Department-Salaries/Empl B</b>					
		5915 · Fire Department Payroll Expense	0.00	1,270.40	-22,062.60	5.45%	23,333.00
		5911 · Firefighter C & D Reimbursement					
		Calls	0.00	7,420.00	1,020.00	115.94%	6,400.00
		Drills	0.00	5,280.00	1,680.00	146.67%	3,600.00
		Stipend	1,700.00	39,400.00	9,400.00	131.33%	30,000.00
		Strike Team	0.00	82,153.54	82,153.54	100.0%	0.00
		<b>Total 5911 · Firefighter C &amp; D Reimbursement</b>	1,700.00	134,253.54	94,253.54	335.63%	40,000.00
		<b>Total 51 · Fire Department-Salaries/Empl B</b>	1,700.00	135,523.94	72,190.94	213.99%	63,333.00
		<b>52 · Park &amp; Rec-Salaries/Employ Bene</b>					
		5912 · Park & Rec Payroll Expenses	0.00	0.00	-7,346.00	0.0%	7,346.00
		<b>Total 52 · Park &amp; Rec-Salaries/Employ Bene</b>	0.00	0.00	-7,346.00	0.0%	7,346.00
		<b>54 · Admin-Salaries/Employ Benefits</b>					
		5914 · Admin Payroll Expenses	1,562.50	11,925.00	-8,670.00	57.9%	20,595.00
		<b>Total 54 · Admin-Salaries/Employ Benefits</b>	1,562.50	11,925.00	-8,670.00	57.9%	20,595.00
		5910 · Payroll Expenses	2,770.61	40,903.53			
		5940 · Wrkmn Comp	0.00	21,776.00	-3,777.00	85.22%	25,553.00
		50 · Salaries/Employment Benefits - Other	0.00	0.00			
		<b>Total 50 · Salaries/Employment Benefits</b>	6,033.11	210,128.47	93,301.47	179.86%	116,827.00
		<b>60 · Services/Supplies</b>					
		<b>61 · Fire Department-Services/Suppli</b>					
		6021 · Clothing, Uniform, Personal	0.00	3,585.27	2,285.27	275.79%	1,300.00
		6022 · Safety Clothing	4,823.47	14,036.19	2,336.19	119.97%	11,700.00
		6040 · Communications					
		Station 1 Emergency Phones	338.40	3,584.40	534.40	117.52%	3,050.00
		Stn 1 Internet	261.31	2,737.51	337.51	114.06%	2,400.00
		Stn 1 Telephone	466.25	4,305.96	905.96	126.65%	3,400.00
		Stn 2 Internet	218.87	2,334.40	284.40	113.87%	2,050.00
		Stn 2 Telephone	92.61	909.98	-40.02	95.79%	950.00
		<b>Total 6040 · Communications</b>	1,377.44	13,872.25	2,022.25	117.07%	11,850.00
		6060 · Food	0.00	1,490.98	790.98	213.0%	700.00
		6149 · Maintenance-Radio/Pagers	0.00	1,249.98	-3,750.02	25.0%	5,000.00
		6181 · Maintenance - Fire Department					
		Apparatus Annual Pump Testing	0.00	0.00	-2,000.00	0.0%	2,000.00
		Gen Bi-Annual Load Test	0.00	0.00	-1,000.00	0.0%	1,000.00
		Generator Maintenance	0.00	213.64	13.64	106.82%	200.00
		SCBA Testing	0.00	0.00	-1,700.00	0.0%	1,700.00
		Main Siren Maintenance	0.00	0.00	-500.00	0.0%	500.00
		Station 2 Mntce (Include Siren)	0.00	966.91	716.91	386.76%	250.00

	May 25	May 25	Budget	% of Budget	Budget
Stn 2 Well Maintenance	0.00	0.00	-408.00	0.0%	408.00
Station 1 Mntce	20.74	14,335.11	10,335.11	358.38%	4,000.00
6181 · Maintenance - Fire Department - Other	0.00	1,640.76			
<b>Total 6181 · Maintenance - Fire Department</b>	<b>20.74</b>	<b>17,156.42</b>	<b>7,098.42</b>	<b>170.58%</b>	<b>10,058.00</b>
6261 · Medical Equip	94.06	2,318.10	-2,231.90	50.95%	4,550.00
6457 · Computer Chrgs-Firehouse Softwa	0.00	882.89	-117.11	88.29%	1,000.00
6461 · Misc Supplies/Expenses	0.00	1,939.56	939.56	193.96%	1,000.00
6510 · Recruitment/Retention	0.00	0.00	-1,000.00	0.0%	1,000.00
6526 · REDCOM	291.30	7,844.34	6,844.34	784.43%	1,000.00
6654 · Medical Exam	0.00	0.00	-2,500.00	0.0%	2,500.00
6820 · Rents and Leases - Equipment	0.00	524.23	524.23	100.0%	0.00
6880 · Minor Equipment/Sm Tools	746.62	4,138.98	1,638.98	165.56%	2,500.00
6881 · Safety Equip	0.00	1,322.20	-8,677.80	13.22%	10,000.00
6883 · Fire Equip	0.00	2,394.61	-1,105.39	68.42%	3,500.00
7053 · Permits/License/Fees	0.00	75.00	-225.00	25.0%	300.00
7201 · Gas & Oil	850.12	2,066.21	-9,933.79	17.22%	12,000.00
7321 · Utilities - Fire Department					
Stn 2 Propane	0.00	1,676.56	-1,723.44	49.31%	3,400.00
Stn 2 Garbage	58.01	635.14	75.14	113.42%	560.00
Stn 2 Electricity	125.00	1,348.65	148.65	112.39%	1,200.00
Stn 1 Water	16.05	703.94	53.94	108.3%	650.00
Stn 1 Propane	0.00	1,374.89	-2,125.11	39.28%	3,500.00
Stn 1 Garbage	0.00	1,385.70	-114.30	92.38%	1,500.00
Stn 1 Electricity	372.88	4,500.54	1,400.54	145.18%	3,100.00
Siren Electricity	25.06	176.20	-73.80	70.48%	250.00
7321 · Utilities - Fire Department - Other	0.00	0.31			
<b>Total 7321 · Utilities - Fire Department</b>	<b>597.00</b>	<b>11,801.93</b>	<b>-2,358.07</b>	<b>83.35%</b>	<b>14,160.00</b>
7330 · Sanitation-Stn2					
Annual Septic Permit	0.00	0.00	-500.00	0.0%	500.00
Septic Monitoring Fee	0.00	385.00	85.00	128.33%	300.00
<b>Total 7330 · Sanitation-Stn2</b>	<b>0.00</b>	<b>385.00</b>	<b>-415.00</b>	<b>48.13%</b>	<b>800.00</b>
7930 · Interest Expense	0.00	0.00	0.00	0.0%	0.00
<b>Total 61 · Fire Department-Services/Suppli</b>	<b>8,800.75</b>	<b>87,084.14</b>	<b>-7,833.86</b>	<b>91.75%</b>	<b>94,918.00</b>
62 · Park & Rec-Services/Supplies					
7322 · Utilities - Park & Rec					
Electricity Outdoor	67.93	772.60	72.60	110.37%	700.00
Park Garbage	0.00	0.00	-200.00	0.0%	200.00
Park Water	41.49	940.22	-789.78	54.35%	1,730.00
<b>Total 7322 · Utilities - Park &amp; Rec</b>	<b>109.42</b>	<b>1,712.82</b>	<b>-917.18</b>	<b>65.13%</b>	<b>2,630.00</b>
<b>Total 62 · Park &amp; Rec-Services/Supplies</b>	<b>109.42</b>	<b>1,712.82</b>	<b>-917.18</b>	<b>65.13%</b>	<b>2,630.00</b>
63 · Street Lights-Services/Supplies					
7323 · Utilities - Street Lights					
Street Lights Electricity	542.19	5,959.55	559.55	110.36%	5,400.00
<b>Total 7323 · Utilities - Street Lights</b>	<b>542.19</b>	<b>5,959.55</b>	<b>559.55</b>	<b>110.36%</b>	<b>5,400.00</b>

	May 25	May 25	Budget	% of Budget	Budget
<b>Total 63 · Street Lights-Services/Supplies</b>	542.19	5,959.55	559.55	110.36%	5,400.00
<b>64 · Admin-Services/Supplies</b>					
6280 · Memberships/Certs	0.00	823.00	-177.00	82.3%	1,000.00
6015 · Annex/Consolidation/Parcel Tax	0.00	0.00	0.00	0.0%	0.00
6080 · Household Supplies	74.72	254.10	-245.90	50.82%	500.00
6400 · Office expense	584.00	4,554.56	1,054.56	130.13%	3,500.00
6405 · Office Equip & Furnishings	0.00	0.00	-1,250.00	0.0%	1,250.00
6410 · Mail and Postage Supplies	0.00	135.50	-114.50	54.2%	250.00
6500 · Other Professional Svcs	0.00	525.00	-8,975.00	5.53%	9,500.00
6587 · LAFCO	0.00	0.00	-620.00	0.0%	620.00
6610 · Legal	0.00	0.00	-8,000.00	0.0%	8,000.00
6630 · Audit	0.00	5,475.00	525.00	110.61%	4,950.00
6634 · Bank Fees	0.00	0.00	-50.00	0.0%	50.00
6800 · Publications and Legal Notices	0.00	151.00	-119.00	55.93%	270.00
7051 · Refunds	0.00	0.00	0.00	0.0%	0.00
<b>Total 64 · Admin-Services/Supplies</b>	658.72	11,918.16	-17,971.84	39.87%	29,890.00
<b>65 · Vegetation Management</b>					
6540 · Chipper Maintenance	0.00	735.00	-665.00	52.5%	1,400.00
6545 · Boom Truck Maintenance	0.00	0.00	-1,500.00	0.0%	1,500.00
6547 · 1980 Ford F350	0.00	0.00	-1,500.00	0.0%	1,500.00
65 · Vegetation Management - Other	0.00	0.00	-50.00	0.0%	50.00
<b>Total 65 · Vegetation Management</b>	0.00	735.00	-3,715.00	16.52%	4,450.00
6100 · Insurance	0.00	73,701.00	8,536.00	113.1%	65,165.00
6140 · Apparatus Maintenance	5,234.35	9,734.22	-6,265.78	60.84%	16,000.00
<b>6180 · Maintenance-Bldg &amp; Imp.</b>					
Parks Maintenance-Playground	0.00	22,749.10	18,749.10	568.73%	4,000.00
Brush Removal	0.00	0.00	0.00	0.0%	0.00
6180 · Maintenance-Bldg & Imp. - Other	0.00	0.00	-1,000.00	0.0%	1,000.00
<b>Total 6180 · Maintenance-Bldg &amp; Imp.</b>	0.00	22,749.10	17,749.10	454.98%	5,000.00
7120 · Training	0.00	5,504.50	-4,495.50	55.05%	10,000.00
7320 · Utilities	0.00	0.00	0.00	0.0%	0.00
7335 · Park Development	0.00	37,231.36	20,231.36	219.01%	17,000.00
7910 · Principal Payment	0.00	0.00	0.00	0.0%	0.00
<b>Total 60 · Services/Supplies</b>	15,345.43	256,329.85	5,876.85	102.35%	250,453.00
<b>85 · Capital-Fixed Asset Expense</b>					
8560 · Equipment (F/A)	0.00	0.00	-8,000.00	0.0%	8,000.00
<b>8570 · Structure</b>					
8570 H · Measure H Funded Structure	2,930.87	4,730.74			
<b>Total 8570 · Structure</b>	2,930.87	4,730.74			
<b>Total 85 · Capital-Fixed Asset Expense</b>	2,930.87	4,730.74	-3,269.26	59.13%	8,000.00
<b>Total Expense</b>	24,309.41	471,189.06	95,909.06	125.56%	375,280.00
<b>Net Ordinary Income</b>	145,693.62	317,788.35	317,683.35	302,655.57%	105.00
<b>Net Income</b>	145,693.62	317,788.35	317,683.35	302,655.57%	105.00

**Cazadero Community Services District**  
**Account Balances**  
**As of May 31, 2025**

	<u>May 31, 25</u>
<b>ASSETS</b>	
<b>Current Assets</b>	
<b>Checking/Savings</b>	
1-Community First CU -Checking	598,920.12
2-Community First CU -Savings	10,052.87
3-Community First CU - Park Dev	60,229.73
<b>L. A. I. F.</b>	
Equipment Acct	225,944.33
Park Development	8,300.00
L. A. I. F. - Other	16,020.33
<b>Total L. A. I. F.</b>	250,264.66
<b>SoCo Pooled Invst Fnd-Bldg Fund</b>	217,378.01
<b>Total Checking/Savings</b>	1,136,845.39
<b>Total Current Assets</b>	1,136,845.39
<b>TOTAL ASSETS</b>	<u><u>1,136,845.39</u></u>
<b>LIABILITIES &amp; EQUITY</b>	0.00

## Cazadero Community Services District Deposit Detail May 2025

Type	Date	Name	Account	Amount
Deposit	05/13/2025		1-Community First CU -Ch...	170,014.06
		State of CA EDD	5910 · Payroll Expenses	-16.57
		State of California OES	4200 · Equip Rental-State of...	-6,811.22
		State of California OES	4201 · Strike Team-State of ...	-6,609.95
		CalFire	4200 · Equip Rental-State of...	-1,097.18
		CalFire	4201 · Strike Team-State of ...	-874.86
		CalFire	4200 · Equip Rental-State of...	-82,053.39
		CalFire	4201 · Strike Team-State of ...	-72,550.89
TOTAL				-170,014.06
Deposit	05/31/2025		2-Community First CU -Sa...	0.43
			1704 · Comm First CU - Sav...	-0.43
TOTAL				-0.43
Deposit	05/31/2025		3-Community First CU - Pa...	5.11
			1704 · Comm First CU - Sav...	-5.11
TOTAL				-5.11

**Cazadero Community Services District**  
**Check Detail**  
**May 2025**

Type	Num	Date	Name	Account	Paid Amount	Original Amount
Bill Pmt -Ch...	EFT	05/01/2025	P. G. & E.	1-Community First C...		-294.29
Bill	1483 3/10-4/07/25	04/14/2025		Stn 1 Electricity	-283.65	315.56
				Electricity Outdoor	-10.64	11.84
TOTAL					-294.29	327.40
Bill Pmt -Ch...	EFT	05/01/2025	P. G. & E.	1-Community First C...		-90.66
Bill	5192 3/10-4/07/25	04/14/2025		Stn 2 Electricity	-90.66	90.66
TOTAL					-90.66	90.66
Bill Pmt -Ch...	EFT	05/05/2025	P. G. & E.	1-Community First C...		-540.63
Bill	4044 3/15-4/14/25	04/18/2025		Street Lights Electricity	-540.63	540.63
TOTAL					-540.63	540.63
Bill Pmt -Ch...	EFT	05/06/2025	CA State Disbursement ...	1-Community First C...		-92.35
Bill	2025-05-01	05/01/2025		2100 Payroll Liabilities	-92.35	92.35
TOTAL					-92.35	92.35
Bill Pmt -Ch...	EFT	05/12/2025	Frontier Communications	1-Community First C...		-338.82
Bill	5185 4/16-5/15/25	04/16/2025		Station 1 Emergency ...	-338.82	338.82
TOTAL					-338.82	338.82
Bill Pmt -Ch...	EFT	05/12/2025	Frontier Communications	1-Community First C...		-93.94
Bill	1825 4/16-5/15/25	04/16/2025		Stn 2 Telephone	-93.94	93.94
TOTAL					-93.94	93.94
Bill Pmt -Ch...	EFT	05/12/2025	Frontier Communications	1-Community First C...		-407.10
Bill	1755 4/16-5/15/25	04/16/2025		Stn 1 Telephone	-407.10	407.10
TOTAL					-407.10	407.10
Bill Pmt -Ch...	EFT	05/15/2025	Recology Sonoma Marin	1-Community First C...		-58.01
Bill	51833218	04/30/2025		Stn 2 Garbage	-58.01	58.01
TOTAL					-58.01	58.01
Bill Pmt -Ch...	EFT	05/16/2025	Comcast	1-Community First C...		-261.31
Bill	7647 5/1-31/25	04/21/2025		Stn 1 Internet	-261.31	261.31
TOTAL					-261.31	261.31
Bill Pmt -Ch...	EFT	05/28/2025	Comcast	1-Community First C...		-218.87
Bill	4727 5/7-6/6/25	05/03/2025		Stn 2 Internet	-218.87	218.87
TOTAL					-218.87	218.87

## Cazadero Community Services District Check Detail May 2025

Type	Num	Date	Name	Account	Paid Amount	Original Amount
Bill Pmt -Ch...	EFT	05/30/2025	P. G. & E.	1-Community First C...		-125.00
Bill	5192 4/8-5/6/25	05/13/2025		Stn 2 Electricity	-125.00	125.00
TOTAL					-125.00	125.00
Bill Pmt -Ch...	EFT	05/30/2025	P. G. & E.	1-Community First C...		-465.87
Bill	1483 4/8-5/6/25	05/13/2025		Stn 1 Electricity	-372.88	372.88
				Electricity Outdoor	-67.93	67.93
				Siren Electricity	-25.06	25.06
TOTAL					-465.87	465.87
Liability Ch...	E-pay	05/12/2025	EFTPS	1-Community First C...		-1,777.54
				2100 · Payroll Liabilities	-259.00	259.00
				2100 · Payroll Liabilities	-615.35	615.35
				2100 · Payroll Liabilities	-615.35	615.35
				2100 · Payroll Liabilities	-143.92	143.92
				2100 · Payroll Liabilities	-143.92	143.92
TOTAL					-1,777.54	1,777.54
Bill Pmt -Ch...	EFT10746	05/17/2025	Steve Canelis	1-Community First C...		0.00
TOTAL					0.00	0.00
Bill Pmt -Ch...	EFT10746	05/17/2025	Steve Canelis	1-Community First C...		0.00
TOTAL					0.00	0.00
Paycheck	10846	05/01/2025	Caplan, Nancy K.	1-Community First C...		-415.57
				5910 · Payroll Expenses	-450.00	450.00
				5910 · Payroll Expenses	-0.45	0.45
				2100 · Payroll Liabilities	0.45	-0.45
				5910 · Payroll Expenses	-27.90	27.90
				2100 · Payroll Liabilities	27.90	-27.90
				2100 · Payroll Liabilities	27.90	-27.90
				5910 · Payroll Expenses	-6.53	6.53
				2100 · Payroll Liabilities	6.53	-6.53
				2100 · Payroll Liabilities	6.53	-6.53
				5910 · Payroll Expenses	-13.05	13.05
				2100 · Payroll Liabilities	13.05	-13.05
TOTAL					-415.57	415.57
Paycheck	10847	05/01/2025	Dewart, Alan	1-Community First C...		-401.75
				5910 · Payroll Expenses	-500.00	500.00
				5910 · Payroll Expenses	-0.50	0.50
				2100 · Payroll Liabilities	0.50	-0.50
				2100 · Payroll Liabilities	60.00	-60.00
				5910 · Payroll Expenses	-31.00	31.00
				2100 · Payroll Liabilities	31.00	-31.00
				2100 · Payroll Liabilities	31.00	-31.00
				5910 · Payroll Expenses	-7.25	7.25
				2100 · Payroll Liabilities	7.25	-7.25
				2100 · Payroll Liabilities	7.25	-7.25

**Cazadero Community Services District**  
**Check Detail**  
**May 2025**

Type	Num	Date	Name	Account	Paid Amount	Original Amount
				5910 · Payroll Expenses	-14.50	14.50
				2100 · Payroll Liabilities	14.50	-14.50
TOTAL					-401.75	401.75
Paycheck	10848	05/01/2025	Fohner, Christopher Paul	1-Community First C...		-831.15
				Stipend	-900.00	900.00
				5910 · Payroll Expenses	-0.90	0.90
				2100 · Payroll Liabilities	0.90	-0.90
				5910 · Payroll Expenses	-55.80	55.80
				2100 · Payroll Liabilities	55.80	-55.80
				2100 · Payroll Liabilities	55.80	-55.80
				5910 · Payroll Expenses	-13.05	13.05
				2100 · Payroll Liabilities	13.05	-13.05
				2100 · Payroll Liabilities	13.05	-13.05
TOTAL					-831.15	831.15
Paycheck	10849	05/01/2025	Krausmann, Steven M	1-Community First C...		-606.80
				5910 · Payroll Expenses	-800.00	800.00
				5910 · Payroll Expenses	-0.80	0.80
				2100 · Payroll Liabilities	0.80	-0.80
				2100 · Payroll Liabilities	97.00	-97.00
				5910 · Payroll Expenses	-49.60	49.60
				2100 · Payroll Liabilities	49.60	-49.60
				2100 · Payroll Liabilities	49.60	-49.60
				5910 · Payroll Expenses	-11.60	11.60
				2100 · Payroll Liabilities	11.60	-11.60
				2100 · Payroll Liabilities	11.60	-11.60
				2100 · Payroll Liabilities	35.00	-35.00
				5910 · Payroll Expenses	-23.20	23.20
				2100 · Payroll Liabilities	23.20	-23.20
TOTAL					-606.80	606.80
Paycheck	10850	05/01/2025	Kulczewski, Sharon	1-Community First C...		-1,324.62
				5914 · Admin Payroll ...	-1,562.50	1,562.50
				5910 · Payroll Expenses	-1.57	1.57
				2100 · Payroll Liabilities	1.57	-1.57
				2100 · Payroll Liabilities	104.00	-104.00
				5910 · Payroll Expenses	-96.87	96.87
				2100 · Payroll Liabilities	96.87	-96.87
				2100 · Payroll Liabilities	96.87	-96.87
				5910 · Payroll Expenses	-22.65	22.65
				2100 · Payroll Liabilities	22.65	-22.65
				2100 · Payroll Liabilities	22.65	-22.65
				2100 · Payroll Liabilities	14.36	-14.36
				5910 · Payroll Expenses	-45.31	45.31
				2100 · Payroll Liabilities	45.31	-45.31
TOTAL					-1,324.62	1,324.62

## Cazadero Community Services District Check Detail May 2025

Type	Num	Date	Name	Account	Paid Amount	Original Amount
Paycheck	10851	05/01/2025	Loewen, Thomas	1-Community First C...		-92.35
				Stipend	-200.00	200.00
				2100 · Payroll Liabilities	92.35	-92.35
				5910 · Payroll Expenses	-0.20	0.20
				2100 · Payroll Liabilities	0.20	-0.20
				5910 · Payroll Expenses	-12.40	12.40
				2100 · Payroll Liabilities	12.40	-12.40
				2100 · Payroll Liabilities	12.40	-12.40
				5910 · Payroll Expenses	-2.90	2.90
				2100 · Payroll Liabilities	2.90	-2.90
				2100 · Payroll Liabilities	2.90	-2.90
TOTAL					-92.35	92.35
Paycheck	10852	05/01/2025	Schanz, Eric E.	1-Community First C...		-461.75
				5910 · Payroll Expenses	-500.00	500.00
				5910 · Payroll Expenses	-0.50	0.50
				2100 · Payroll Liabilities	0.50	-0.50
				5910 · Payroll Expenses	-31.00	31.00
				2100 · Payroll Liabilities	31.00	-31.00
				2100 · Payroll Liabilities	31.00	-31.00
				5910 · Payroll Expenses	-7.25	7.25
				2100 · Payroll Liabilities	7.25	-7.25
				2100 · Payroll Liabilities	7.25	-7.25
				5910 · Payroll Expenses	-14.50	14.50
				2100 · Payroll Liabilities	14.50	-14.50
TOTAL					-461.75	461.75
Paycheck	10853	05/01/2025	Shane, Stephen	1-Community First C...		-554.10
				Stipend	-600.00	600.00
				5910 · Payroll Expenses	-37.20	37.20
				2100 · Payroll Liabilities	37.20	-37.20
				2100 · Payroll Liabilities	37.20	-37.20
				5910 · Payroll Expenses	-8.70	8.70
				2100 · Payroll Liabilities	8.70	-8.70
				2100 · Payroll Liabilities	8.70	-8.70
TOTAL					-554.10	554.10
Bill Pmt -Ch...	10854	05/14/2025	Bank of America Busine...	1-Community First C...		-2,392.86
Bill	3/28-4/27/25	05/01/2025		Bank of America Credi...	-2,392.86	2,392.86
TOTAL					-2,392.86	2,392.86
Bill Pmt -Ch...	10855	05/14/2025	Cazadero Supply	1-Community First C...		-60.91
Bill	114356	04/04/2025		Parks Maintenance-Pl...	-60.91	60.91
TOTAL					-60.91	60.91
Bill Pmt -Ch...	10856	05/14/2025	Cazadero Water Company	1-Community First C...		-17.22
Bill	344 3/20-4/18/25	04/24/2025		Stn 1 Water	-12.72	12.72
				Stn 1 Water	-0.09	0.09
Bill	429 3/20-4/18/25	04/24/2025		Park Water	-4.38	4.38
				Park Water	-0.03	0.03
TOTAL					-17.22	17.22

## Cazadero Community Services District Check Detail May 2025

Type	Num	Date	Name	Account	Paid Amount	Original Amount
Bill Pmt -Ch...	10857	05/14/2025	Complete Welders Supply	1-Community First C...		-91.30
Bill	0002291116	04/30/2025		6261 · Medical Equip	-91.30	91.30
TOTAL					-91.30	91.30
Bill Pmt -Ch...	10858	05/14/2025	Dewart, Al	1-Community First C...		-43.97
Bill	HomeDepot24797	04/27/2025		Parks Maintenance-Pl...	-28.77	28.77
Bill	Shell 069575	04/27/2025		Parks Maintenance-Pl...	-15.20	15.20
TOTAL					-43.97	43.97
Bill Pmt -Ch...	10859	05/14/2025	G Case Electric	1-Community First C...		-5,646.48
Bill	863	04/21/2025		7335 · Park Developm...	-5,646.48	5,646.48
TOTAL					-5,646.48	5,646.48
Bill Pmt -Ch...	10860	05/14/2025	L. N. Curtis & Sons	1-Community First C...		-154.00
Bill	IMV941015	04/24/2025		6022 · Safety Clothing	-154.00	154.00
TOTAL					-154.00	154.00
Bill Pmt -Ch...	10861	05/14/2025	REDCOM	1-Community First C...		-291.30
Bill	Q4 24-25	05/01/2025		6526 · REDCOM	-291.30	291.30
TOTAL					-291.30	291.30
Bill Pmt -Ch...	10862	05/14/2025	Russian River Chamber ...	1-Community First C...		-175.00
Bill	9198	04/10/2025		6280 · Memberships/...	-175.00	175.00
TOTAL					-175.00	175.00
Bill Pmt -Ch...	10863	05/14/2025	Santa Rosa Uniform & C...	1-Community First C...		-276.70
Bill	151963	04/02/2025		6021 · Clothing, Unifor...	-69.40	69.40
Bill	151964	04/02/2025		6021 · Clothing, Unifor...	-207.30	207.30
TOTAL					-276.70	276.70
Bill Pmt -Ch...	10864	05/17/2025	Steve Canelis	1-Community First C...		-7,748.62
Bill	1075	04/13/2025		7335 · Park Developm...	-2,136.49	2,136.49
Bill	1076	04/13/2025		7335 · Park Developm...	-2,000.00	2,000.00
Bill	1077	04/13/2025		7335 · Park Developm...	-3,612.13	3,612.13
TOTAL					-7,748.62	7,748.62

5:55 PM  
06/08/25

**Cazadero Community Services District**  
**Reconciliation Summary**  
**1-Community First CU -Checking, Period Ending 05/31/2025**

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	<u>May 31, 25</u>
<b>Beginning Balance</b>	463,280.39
<b>Cleared Transactions</b>	
Checks and Payments - 33 items	-30,973.39
Deposits and Credits - 2 items	170,014.06
<b>Total Cleared Transactions</b>	<u>139,040.67</u>
<b>Cleared Balance</b>	<u><u>602,321.06</u></u>
<b>Uncleared Transactions</b>	
Checks and Payments - 10 items	-3,400.94
<b>Total Uncleared Transactions</b>	<u>-3,400.94</u>
<b>Register Balance as of 05/31/2025</b>	<u><u>598,920.12</u></u>
<b>New Transactions</b>	
Checks and Payments - 27 items	-26,466.66
Deposits and Credits - 1 item	0.00
<b>Total New Transactions</b>	<u>-26,466.66</u>
<b>Ending Balance</b>	<u><u>572,453.46</u></u>

## Cazadero Community Services District Reconciliation Detail

1-Community First CU -Checking, Period Ending 05/31/2025

Type	Date	Num	Name	Clr	Amount	Balance
<b>Beginning Balance</b>						463,280.39
<b>Cleared Transactions</b>						
<b>Checks and Payments - 33 items</b>						
Paycheck	12/09/2024	10728	Miller {volunteer}, R...	X	-646.45	-646.45
Paycheck	03/01/2025	10803	Schanz, Eric E.	X	-461.75	-1,108.20
Bill Pmt -Check	03/12/2025	10812	Marin Sonoma Mosq...	X	-72.79	-1,180.99
Paycheck	04/01/2025	10829	Munoz Chavez, Lizet	X	-554.10	-1,735.09
Paycheck	04/01/2025	10831	Schanz, Nathan R	X	-539.10	-2,274.19
Paycheck	04/01/2025	10830	Schanz, Eric E.	X	-461.75	-2,735.94
Paycheck	04/01/2025	10822	Citlau, Isaac D	X	-230.87	-2,966.81
Bill Pmt -Check	04/09/2025	10839	Coast Life Support ...	X	-4,570.00	-7,536.81
Bill Pmt -Check	04/28/2025	EFT	Comcast	X	-218.87	-7,755.68
Paycheck	05/01/2025	10848	Fohner, Christopher ...	X	-831.15	-8,586.83
Paycheck	05/01/2025	10849	Krausmann, Steven M	X	-606.80	-9,193.63
Paycheck	05/01/2025	10853	Shane, Stephen	X	-554.10	-9,747.73
Paycheck	05/01/2025	10846	Caplan, Nancy K.	X	-415.57	-10,163.30
Bill Pmt -Check	05/01/2025	EFT	P. G. & E.	X	-294.29	-10,457.59
Paycheck	05/01/2025	10851	Loewen, Thomas	X	-92.35	-10,549.94
Bill Pmt -Check	05/01/2025	EFT	P. G. & E.	X	-90.66	-10,640.60
Bill Pmt -Check	05/05/2025	EFT	P. G. & E.	X	-540.63	-11,181.23
Bill Pmt -Check	05/06/2025	EFT	CA State Disbursem...	X	-92.35	-11,273.58
Liability Check	05/12/2025	E-pay	EFTPS	X	-1,777.54	-13,051.12
Bill Pmt -Check	05/12/2025	EFT	Frontier Communica...	X	-407.10	-13,458.22
Bill Pmt -Check	05/12/2025	EFT	Frontier Communica...	X	-338.82	-13,797.04
Bill Pmt -Check	05/12/2025	EFT	Frontier Communica...	X	-93.94	-13,890.98
Bill Pmt -Check	05/14/2025	10859	G Case Electric	X	-5,646.48	-19,537.46
Bill Pmt -Check	05/14/2025	10854	Bank of America Bu...	X	-2,392.86	-21,930.32
Bill Pmt -Check	05/14/2025	10861	REDCOM	X	-291.30	-22,221.62
Bill Pmt -Check	05/14/2025	10863	Santa Rosa Uniform...	X	-276.70	-22,498.32
Bill Pmt -Check	05/14/2025	10862	Russian River Cham...	X	-175.00	-22,673.32
Bill Pmt -Check	05/14/2025	10860	L. N. Curtis & Sons	X	-154.00	-22,827.32
Bill Pmt -Check	05/14/2025	10855	Cazadero Supply	X	-60.91	-22,888.23
Bill Pmt -Check	05/14/2025	10856	Cazadero Water Co...	X	-17.22	-22,905.45
Bill Pmt -Check	05/15/2025	EFT	Recology Sonoma ...	X	-58.01	-22,963.46
Bill Pmt -Check	05/16/2025	EFT	Comcast	X	-261.31	-23,224.77
Bill Pmt -Check	05/17/2025	10864	Steve Canelis	X	-7,748.62	-30,973.39
<b>Total Checks and Payments</b>					-30,973.39	-30,973.39
<b>Deposits and Credits - 2 items</b>						
Deposit	05/13/2025			X	170,014.06	170,014.06
Check	06/11/2025	10885	Void	X	0.00	170,014.06
<b>Total Deposits and Credits</b>					170,014.06	170,014.06
<b>Total Cleared Transactions</b>					139,040.67	139,040.67
<b>Cleared Balance</b>					139,040.67	602,321.06
<b>Uncleared Transactions</b>						
<b>Checks and Payments - 10 items</b>						
Paycheck	12/31/2022	10229	Ward, Andre		-36.94	-36.94
Paycheck	04/01/2025	10826	Goodwin, Tony J.		-230.87	-267.81
Paycheck	05/01/2025	10850	Kulczewski, Sharon		-1,324.62	-1,592.43
Paycheck	05/01/2025	10852	Schanz, Eric E.		-461.75	-2,054.18
Paycheck	05/01/2025	10847	Dewart, Alan		-401.75	-2,455.93
Bill Pmt -Check	05/14/2025	10857	Complete Welders S...		-91.30	-2,547.23
Bill Pmt -Check	05/14/2025	10858	Dewart, Al		-43.97	-2,591.20
Bill Pmt -Check	05/28/2025	EFT	Comcast		-218.87	-2,810.07
Bill Pmt -Check	05/30/2025	EFT	P. G. & E.		-465.87	-3,275.94
Bill Pmt -Check	05/30/2025	EFT	P. G. & E.		-125.00	-3,400.94
<b>Total Checks and Payments</b>					-3,400.94	-3,400.94
<b>Total Uncleared Transactions</b>					-3,400.94	-3,400.94
<b>Register Balance as of 05/31/2025</b>					135,639.73	598,920.12

## Cazadero Community Services District Reconciliation Detail

1-Community First CU -Checking, Period Ending 05/31/2025

Type	Date	Num	Name	Clr	Amount	Balance
<b>New Transactions</b>						
<b>Checks and Payments - 27 items</b>						
Paycheck	06/01/2025	10871	Sani, Jacob R.		-2,221.62	-2,221.62
Paycheck	06/01/2025	10873	Schanz, Nathan R		-1,586.37	-3,807.99
Paycheck	06/01/2025	10870	Munoz Chavez, Lizet		-1,108.20	-4,916.19
Paycheck	06/01/2025	10869	Kulczewski, Sharon		-958.85	-5,875.04
Paycheck	06/01/2025	10867	Endsley, Stephanie R		-646.45	-6,521.49
Paycheck	06/01/2025	10868	Krausmann, Steven M		-606.80	-7,128.29
Paycheck	06/01/2025	10874	Shane, Stephen		-461.75	-7,590.04
Paycheck	06/01/2025	10872	Schanz, Eric E.		-461.75	-8,051.79
Paycheck	06/01/2025	10865	Caplan, Nancy K.		-415.58	-8,467.37
Paycheck	06/01/2025	10866	Dewart, Alan		-401.75	-8,869.12
Paycheck	06/01/2025	10875	Tourady, Erica L		-184.70	-9,053.82
Bill Pmt -Check	06/05/2025	EFT	P. G. & E.		-542.19	-9,596.01
Bill Pmt -Check	06/09/2025	EFT	Frontier Communica...		-466.25	-10,062.26
Bill Pmt -Check	06/09/2025	EFT	Frontier Communica...		-338.40	-10,400.66
Bill Pmt -Check	06/09/2025	EFT	Frontier Communica...		-92.61	-10,493.27
Bill Pmt -Check	06/11/2025	10876	Bank of America Bu...		-5,582.14	-16,075.41
Bill Pmt -Check	06/11/2025	10883	Southern Tire Mart, ...		-5,046.38	-21,121.79
Bill Pmt -Check	06/11/2025	10881	L. N. Curtis & Sons		-2,931.94	-24,053.73
Liability Check	06/11/2025	E-pay	EFTPS		-1,104.40	-25,158.13
Bill Pmt -Check	06/11/2025	10877	Barry, Paul		-251.90	-25,410.03
Bill Pmt -Check	06/11/2025	10878	Cazadero Supply		-208.71	-25,618.74
Bill Pmt -Check	06/11/2025	10882	PRMD.		-189.00	-25,807.74
Bill Pmt -Check	06/11/2025	10884	USPS		-188.00	-25,995.74
Bill Pmt -Check	06/11/2025	10880	Complete Welders S...		-94.06	-26,089.80
Bill Pmt -Check	06/11/2025	10879	Cazadero Water Co...		-57.54	-26,147.34
Bill Pmt -Check	06/16/2025	EFT	Comcast		-261.31	-26,408.65
Bill Pmt -Check	06/19/2025	EFT	Recology Sonoma ...		-58.01	-26,466.66
<b>Total Checks and Payments</b>					-26,466.66	-26,466.66
<b>Deposits and Credits - 1 item</b>						
Check	06/11/2025	10886	Void		0.00	0.00
<b>Total Deposits and Credits</b>					0.00	0.00
<b>Total New Transactions</b>					-26,466.66	-26,466.66
<b>Ending Balance</b>					109,173.07	572,453.46

5:48 PM  
06/08/25

**Cazadero Community Services District**  
**Reconciliation Summary**  
**2-Community First CU -Savings, Period Ending 05/31/2025**

---

	<u>May 31, 25</u>
Beginning Balance	10,052.44
Cleared Transactions	
Deposits and Credits - 1 item	<u>0.43</u>
Total Cleared Transactions	<u>0.43</u>
Cleared Balance	<u><u>10,052.87</u></u>
Register Balance as of 05/31/2025	10,052.87
Ending Balance	10,052.87

**Cazadero Community Services District**  
**Reconciliation Detail**  
**2-Community First CU -Savings, Period Ending 05/31/2025**

<u>Type</u>	<u>Date</u>	<u>Num</u>	<u>Name</u>	<u>Clr</u>	<u>Amount</u>	<u>Balance</u>
<b>Beginning Balance</b>						10,052.44
<b>Cleared Transactions</b>						
<b>Deposits and Credits - 1 item</b>						
Deposit	05/31/2025			X	0.43	0.43
<b>Total Deposits and Credits</b>					0.43	0.43
<b>Total Cleared Transactions</b>					0.43	0.43
<b>Cleared Balance</b>					0.43	10,052.87
<b>Register Balance as of 05/31/2025</b>					0.43	10,052.87
<b>Ending Balance</b>					<u>0.43</u>	<u>10,052.87</u>

**Cazadero Community Services District**  
**Reconciliation Summary**  
**3-Community First CU - Park Dev, Period Ending 05/31/2025**

---

	<u>May 31, 25</u>
<b>Beginning Balance</b>	60,224.62
<b>Cleared Transactions</b>	
<b>Deposits and Credits - 1 item</b>	<u>5.11</u>
<b>Total Cleared Transactions</b>	<u>5.11</u>
<b>Cleared Balance</b>	<u><u>60,229.73</u></u>
<b>Register Balance as of 05/31/2025</b>	60,229.73
<b>Ending Balance</b>	60,229.73

## Cazadero Community Services District Reconciliation Detail

3-Community First CU - Park Dev, Period Ending 05/31/2025

Type	Date	Num	Name	Clr	Amount	Balance
<b>Beginning Balance</b>						60,224.62
<b>Cleared Transactions</b>						
<b>Deposits and Credits - 1 item</b>						
Deposit	05/31/2025			X	5.11	5.11
Total Deposits and Credits					5.11	5.11
Total Cleared Transactions					5.11	5.11
Cleared Balance					5.11	60,229.73
Register Balance as of 05/31/2025					5.11	60,229.73
<b>Ending Balance</b>					<b>5.11</b>	<b>60,229.73</b>

5:45 PM

06/08/25

**Cazadero Community Services District**  
**Reconciliation Summary**  
**L. A. I. F., Period Ending 05/31/2025**

---

	<u>May 31, 25</u>
Beginning Balance	250,264.66
Cleared Balance	250,264.66
Register Balance as of 05/31/2025	250,264.66
Ending Balance	250,264.66

### Cazadero Community Services District

## Reconciliation Detail

L. A. I. F., Period Ending 05/31/2025

---

<u>Type</u>	<u>Date</u>	<u>Num</u>	<u>Name</u>	<u>Clr</u>	<u>Amount</u>	<u>Balance</u>
Beginning Balance						250,264.66
Cleared Balance						250,264.66
Register Balance as of 05/31/2025						250,264.66
Ending Balance						<u>250,264.66</u>

**Cazadero Community Services District**  
**Reconciliation Summary**  
**SoCo Pooled Invst Fnd-Bldg Fund, Period Ending 05/31/2025**

---

	<u>May 31, 25</u>
Beginning Balance	217,378.01
Cleared Balance	217,378.01
Register Balance as of 05/31/2025	217,378.01
Ending Balance	217,378.01

### Cazadero Community Services District

## Reconciliation Detail

SoCo Pooled Invst Fnd-Bldg Fund, Period Ending 05/31/2025

---

<u>Type</u>	<u>Date</u>	<u>Num</u>	<u>Name</u>	<u>Clr</u>	<u>Amount</u>	<u>Balance</u>
Beginning Balance						217,378.01
Cleared Balance						217,378.01
Register Balance as of 05/31/2025						217,378.01
Ending Balance						<u>217,378.01</u>

**Cazadero Community Services District**  
**Reconciliation Summary**  
**Bank of America Credit Card, Period Ending 05/27/2025**

---

	May 27, 25
<b>Beginning Balance</b>	2,392.86
<b>Cleared Transactions</b>	
Charges and Cash Advances - 18 items	-5,582.14
Payments and Credits - 1 item	2,392.86
<b>Total Cleared Transactions</b>	-3,189.28
<b>Cleared Balance</b>	5,582.14
<b>Uncleared Transactions</b>	
Charges and Cash Advances - 1 item	-400.00
Payments and Credits - 2 items	5,874.14
<b>Total Uncleared Transactions</b>	5,474.14
<b>Register Balance as of 05/27/2025</b>	108.00
<b>New Transactions</b>	
Charges and Cash Advances - 28 items	-5,796.31
Payments and Credits - 2 items	7,042.14
<b>Total New Transactions</b>	1,245.83
<b>Ending Balance</b>	-1,137.83

## Cazadero Community Services District Reconciliation Detail Bank of America Credit Card, Period Ending 05/27/2025

Type	Date	Num	Name	Cir	Amount	Balance
<b>Beginning Balance</b>						2,392.86
<b>Cleared Transactions</b>						
<b>Charges and Cash Advances - 18 items</b>						
Credit Card Charge	04/20/2025	4993	WebHelper, LLC	X	-400.00	-400.00
Credit Card Charge	04/26/2025	37260...	GoDaddy.com	X	-46.34	-446.34
Credit Card Charge	04/26/2025	37191...	GoDaddy.com	X	-33.34	-479.68
Credit Card Charge	04/30/2025	2025-...	Office Depot	X	-49.00	-528.68
Credit Card Charge	05/01/2025	A3FE...	Streamline	X	-184.00	-712.68
Credit Card Charge	05/03/2025	181448	Lambert 76	X	-132.91	-845.59
Credit Card Charge	05/06/2025	211514	Lambert 76	X	-79.47	-925.06
Credit Card Charge	05/09/2025	83804	Home Depot	X	-866.21	-1,791.27
Credit Card Charge	05/09/2025	H5599...	Garrett Ace Hardware	X	-504.57	-2,295.84
Credit Card Charge	05/09/2025	83796	Home Depot	X	-74.72	-2,370.56
Credit Card Charge	05/10/2025	H5644...	Garrett Ace Hardware	X	-54.16	-2,424.72
Credit Card Charge	05/15/2025	47330...	Friedmans Home Im...	X	-701.11	-3,125.83
Credit Card Charge	05/15/2025	47330...	Friedmans Home Im...	X	-187.89	-3,313.72
Credit Card Charge	05/15/2025	2025-...	Lambert 76	X	-105.81	-3,419.53
Credit Card Charge	05/16/2025	35157...	Lowe's	X	-141.05	-3,560.58
Credit Card Charge	05/19/2025	CrewB...	Bank of America Bu...	X	-1,575.56	-5,136.14
Credit Card Charge	05/19/2025	342528	Bank of America Bu...	X	-315.97	-5,452.11
Credit Card Charge	05/19/2025	103125	Lambert 76	X	-130.03	-5,582.14
<b>Total Charges and Cash Advances</b>					-5,582.14	-5,582.14
<b>Payments and Credits - 1 item</b>						
Bill	05/01/2025	3/28-4...	Bank of America Bu...	X	2,392.86	2,392.86
<b>Total Cleared Transactions</b>					-3,189.28	-3,189.28
Cleared Balance					3,189.28	5,582.14
<b>Uncleared Transactions</b>						
<b>Charges and Cash Advances - 1 item</b>						
Credit Card Charge	05/10/2025	5019	WebHelper, LLC		-400.00	-400.00
<b>Total Charges and Cash Advances</b>					-400.00	-400.00
<b>Payments and Credits - 2 items</b>						
General Journal	06/30/2021	06302...			292.00	292.00
Bill	05/27/2025	4/28-5...	Bank of America Bu...		5,582.14	5,874.14
<b>Total Uncleared Transactions</b>					5,474.14	5,474.14
Register Balance as of 05/27/2025					-2,284.86	108.00
<b>New Transactions</b>						
<b>Charges and Cash Advances - 28 items</b>						
Credit Card Charge	05/28/2025	101604	Lambert 76		-65.08	-65.08
Credit Card Charge	05/29/2025	114741	Lambert 76		-118.01	-183.09
Credit Card Charge	05/29/2025	105741	Lambert 76		-99.52	-282.61
Credit Card Charge	05/31/2025	171321	Lambert 76		-119.29	-401.90
Credit Card Charge	06/04/2025	A3FE...	Streamline		-184.00	-585.90
Credit Card Charge	06/04/2025	222419	Lambert 76		-91.78	-677.68
Credit Card Charge	06/04/2025	171451	Lambert 76		-54.92	-732.60
Credit Card Charge	06/05/2025	11:16:...	Lambert 76		-185.02	-917.62
Credit Card Charge	06/05/2025	12:28:...	Lambert 76		-100.00	-1,017.62
Credit Card Charge	06/05/2025	09:52:...	Lambert 76		-71.94	-1,089.56
Credit Card Charge	06/09/2025	79998...	Office Depot		-389.69	-1,479.25
Credit Card Charge	06/09/2025	12263...	Lowe's		-114.95	-1,594.20
Credit Card Charge	06/10/2025	5045	WebHelper, LLC		-400.00	-1,994.20
Credit Card Charge	06/12/2025	15521...	Grainger		-225.40	-2,219.60
Credit Card Charge	06/12/2025	108380	Sebastopol Hardware		-9.66	-2,229.26
Credit Card Charge	06/13/2025	89653	Home Depot		-210.98	-2,440.24
Credit Card Charge	06/14/2025	629567	Active 911		-6.30	-2,446.54
Credit Card Charge	06/15/2025	50185	Home Depot		-116.82	-2,563.36
Credit Card Charge	06/16/2025	47922...	Amazon		-1,463.92	-4,027.28
Credit Card Charge	06/16/2025	3269057	Amazon		-596.47	-4,623.75
Credit Card Charge	06/16/2025	8476250	Amazon		-335.52	-4,959.27
Credit Card Charge	06/16/2025	157273	True Value Hardware		-133.75	-5,093.02
Credit Card Charge	06/16/2025	47922...	Amazon		-93.94	-5,186.96

**Cazadero Community Services District**  
**Reconciliation Detail**  
**Bank of America Credit Card, Period Ending 05/27/2025**

<u>Type</u>	<u>Date</u>	<u>Num</u>	<u>Name</u>	<u>Clr</u>	<u>Amount</u>	<u>Balance</u>
Credit Card Charge	06/16/2025	47922...	Amazon		-87.39	-5,274.35
Credit Card Charge	06/16/2025	73299	Home Depot		-76.59	-5,350.94
Credit Card Charge	06/16/2025	124011	Lambert 76		-74.37	-5,425.31
Credit Card Charge	06/17/2025	E/736...	Chevron		-70.00	-5,495.31
Credit Card Charge	06/20/2025	Zot-41...	Bank of America Bu...		-301.00	-5,796.31
Total Charges and Cash Advances					-5,796.31	-5,796.31
<b>Payments and Credits - 2 items</b>						
Credit Card Credit	06/16/2025	4163778	Home Depot		38.86	38.86
Bill	06/27/2025	5/28-6...	Bank of America Bu...		7,003.28	7,042.14
Total New Transactions					1,245.83	1,245.83
<b>Ending Balance</b>					<b>-3,530.69</b>	<b>-1,137.83</b>

# **ACTION ITEMS**

Willys America <[willysamerica@gmail.com](mailto:willysamerica@gmail.com)>

8/7/2025 9:15 AM

## Fwd: Danah from Summit Ford

To Sherry Bohan Kulczewski <[cazaderocsd@comcast.net](mailto:cazaderocsd@comcast.net)>

this is extended warrantee info for the new pick up. if the board wants to consider any plans, then the attached options need to be printed out ?

----- Forwarded message -----

From: **Steve Krausmann** <[krausmann4@msn.com](mailto:krausmann4@msn.com)>

Date: Wed, Aug 6, 2025 at 12:04 PM

Subject: Fwd: Danah from Summit Ford

To: Paul Barry <[willysamerica@gmail.com](mailto:willysamerica@gmail.com)>

Sent from my iPhone

Begin forwarded message:

**From:** Danah Rosenmeier <[Danah@summitauto.com](mailto:Danah@summitauto.com)>

**Date:** August 4, 2025 at 2:18:16 PM PDT

**To:** [krausmann4@msn.com](mailto:krausmann4@msn.com)

**Subject:** Danah from Summit Ford

Hi Steve! Thank you so much for your time on the phone!

I have attached the brochures for the different plans to this email. I always find the 2nd page of each brochure the most helpful.

So here are the prices on each level:

Premium care for 6 years, 40,000 miles on top of the current odometer with a \$100 deductible comes out to \$4745 plus tax.

Extra Care for 6 years, 40,000 miles with a \$100 deductible is \$3790 plus tax.

Base care the longest I can go is 5 years, so I looked at a 5 year, 30,000 mile one, and that came out to be \$3025 plus tax.

Lastly, powertrain care for a 5 year, 30,000 miles with a \$100 deductible is \$2690 plus tax.

Please let me know what you decide, I work today and tomorrow from 8 am to 7 pm, central time.

Wednesday 8-5.

Thursday is my day off.

Friday 8-6

Saturday 8-4.

Since I'm the only finance manager here, a lot of times its difficult for me to answer the phone since a lot of times I'm with guests, but leave me a message (Or email me back) and let me know which option you want and we can work out the details of putting it on a debit / credit card or wiring over the funds.

Thank you again,

Danah Rosenmeier

Summit Ford LLC

Finance Manager

Office: 920-885-3500 Fax: 920-885-2210

E: [danah@summitauto.com](mailto:danah@summitauto.com)<<mailto:danah@summitauto.com>>

100 Summit Drive, Beaver Dam, WI 53916  
[7098 Logo Design\_COMP\_V2 email sig]<<http://www.summitautoford.com/>>

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- PremiumCare Brochure.pdf (6 MB)
- ExtraCare Brochure.pdf (10 MB)
- BaseCare Brochure.pdf (6 MB)
- PowertrainCare Brochure.pdf (6 MB)

## Drive On with First-Class Service.



Ford Protect PremiumCARE coverage is 100% backed by Ford Motor Company.

- Service provided at Ford and Lincoln dealerships in the U.S., Canada and Mexico
- Ford-authorized parts used for covered repairs
- Factory-trained and certified technicians

## Drive On with Valuable Benefits.



Ford Protect PremiumCARE coverage is there when you need it with 24-hour Roadside Assistance.

- Includes tire change, lockout, out-of-fuel and battery jump-start assistance
- Towing Assistance (up to \$100 per occurrence)
- Emergency Travel Expense (up to \$1,000 within the first 5 days per occurrence)
- Destination Assistance (up to \$75)

### Call 1-800-241-3673

## Rental vehicle benefits.

- Standard coverage includes \$60 a day for up to 10 days for covered repairs

## Drive On with Key Services.



Key Services is a benefit within your Ford Protect PremiumCARE coverage.<sup>†</sup> The technology in today's keys/key fobs makes it expensive to replace.

- Your Ford Protect Key Services option will replace or reprogram your key(s) and/or fob(s) if they are:
  - Misplaced
  - Damaged and will not work

<sup>†</sup>Not available for Cab/Chassis and Incomplete plans.

## Drive On with Personal Service.



### Ford Protect Pickup and Delivery Option.

This option provides convenient personalized service, which allows you more free time rather than spending your valuable time in a dealership. Service includes:

- Round-trip service drop-off or pickup and delivery
- For loaner benefits, First-Day Rental Option must be included

## For New Ford Protect Plans:

- Coverage begins with the original in-service date (New Vehicle Limited Warranty start date) and zero miles or hours. Your selected coverage expires upon reaching the earliest of time or mileage

## For Used Ford Protect Plans:

### Vehicles within the New Vehicle Limited Warranty

- Eligible Ford, Lincoln and Mercury vehicles that have New Vehicle Limited Warranty remaining at the time of purchase – coverage begins at the signature date and current mileage. Coverage ends at the earlier of the number of months purchased or the number of miles purchased from the expiration of the New Vehicle Limited Warranty

### Vehicles outside the New Vehicle Limited Warranty

- Coverage for Ford, Lincoln and Mercury vehicles beyond the New Vehicle Limited Warranty and all competitive-make vehicles begins at the signature date and current mileage. Your selected coverage expires upon reaching the earliest of time or mileage

## For Cab and Chassis/Incomplete Vehicles:

- A variety of time/mileage/hour options and deductibles are available:
  - For Incomplete: within 5 years, 100,000 miles or 4,000 hours of the original in-service date
  - For F-650/750: within the New Vehicle Limited Warranty
- Coverage begins with the original in-service date (New Vehicle Limited Warranty start date) and zero miles or hours. Your selected coverage expires upon reaching the earliest of time, mileage or hours

## 0% APR interest-free Installment Payment Plan:

Flexible payment options are available when the extended service plan is not included in the vehicle financing; everyone qualifies, making it the smart choice.



FORD PROTECT®

This brochure is intended to provide general information about a PremiumCARE extended service plan offered by Ford Protect. It was printed for the October 2023 plan year. Prices and plan details may have changed after the brochure was printed. Plan availability, benefits, coverage and provider may vary by state. Please refer to your plan's service contract for the actual terms and conditions, including a list of covered repairs.

In Florida, Ford Protect is a Service Contract from Ford Motor Service Company (License #22-38-3364381).

In Texas, Ford Protect is a Service Contract from Ford Motor Service Company (License #SCP-165).

Always consult the Owner's Manual before off-road driving, know your terrain and trail difficulty, and use appropriate safety gear.

## FORD PROTECT®

# PremiumCARE

## EXTENDED SERVICE PLAN



1000+  
COVERED  
COMPONENTS



## Drive On with Confidence.

With a Ford Protect PremiumCARE extended service plan, you are protected from unforeseen covered repairs on your vehicle for up to the earlier of 10 years or 175,000 miles.



That's well beyond the New Vehicle Limited Warranty that comes with your vehicle. Now is the time to protect your investment with a Ford Protect PremiumCARE extended service plan.

## Why Ford Protect PremiumCARE coverage is such a great value.

The price for parts and labor to repair many major components can be significant. One repair bill can easily exceed the price of your Ford Protect PremiumCARE coverage. It's clear that this coverage can quickly pay for itself!

Engine\*  
\$6,996

Steering Gear\*  
\$2,367

Transmission\*  
\$4,653



Ford SYNC® & MyFord Touch\*  
\$1,372

Headlamp & Taillamp Assembly\*  
\$2,739

AC Evaporator Core\*  
\$1,211

## DEDUCTIBLE OPTIONS

	STANDARD	OPTIONAL
New Ford and Competitive-make Vehicle Plans	\$100	\$0, \$50, \$200, Disappearing
Used Ford and Competitive-make Vehicle Plans	\$100	\$50, \$200, Disappearing

\*These examples are based on an average estimated U.S. retail repair cost for a Ford Edge. Actual repair costs will vary by vehicle and dealer location.

## Relax and Drive On.

Based on your driving needs, you can customize a Ford Protect PremiumCARE extended service plan that's right for you.

## NEW PLAN TIME AND MILEAGE OPTIONS

Available within New Vehicle Limited Warranty

Plan Length or Miles Covered (Coverage ends at the earlier of years or mileage)	3 Years	4 Years	5 Years	6 Years	7 Years	8 Years	9 Years	10 Years
36,000 Miles	■	✓	✓	✓	✓	✓	✓	✓
48,000 Miles	✓	✓	✓	✓	✓	✓	✓	✓
60,000 Miles	✓	✓	✓	✓	✓	✓	✓	✓
75,000 Miles	✓	✓	✓	✓	✓	✓	✓	✓
85,000 Miles	✓	✓	✓	✓	✓	✓	✓	✓
100,000 Miles	✓	✓	✓	✓	✓	✓	✓	✓
125,000 Miles	✓	✓	✓	✓	✓	✓	✓	✓
150,000 Miles	✓	✓	✓	✓	✓	✓	✓	✓
175,000 Miles	✓	✓	✓	✓	✓	✓	✓	✓

■ Not offered.

## USED PLAN TIME AND MILEAGE OPTIONS

Available Beyond the New Vehicle Limited Warranty

Coverage lengths range from 1 year/10,000 miles to 6 years/75,000 miles for Model Year 2009 and newer vehicles.

**Note:** BEV and Hybrid vehicle batteries come with an 8-year/100,000-mile manufacturer warranty and is not covered under any Ford Protect Plan.

# PremiumCARE

# 1000+ Covered Components

(Partial List)

## High-Tech Components Covered by Ford Protect

## Insist on Ford Protect



### ENGINE

- All Internally Lubricated Parts
- Cylinder Block
- Cylinder Heads
- Diesel Fuel Injectors
- Diesel Injector Lines
- Diesel Injector Pump
- Diesel Lift Pump
- Engine Mounts
- Flywheel
- Exhaust (Manifold and Bolts)
- Flywheel Ring Gear
- Fuel Tank and Metal Lines
- Gas Fuel Injectors
- Gas Injector Lines
- Harmonic Balancer and Bolt
- Intake (Manifold and Bolts)
- Oil Pan
- Oil Pump
- PCM Module
- Radiator
- Radiator Fan (Clutch or Motor)
- Seals and Gaskets
- Thermostat
- Thermostat Housing
- Timing Chain Cover
- Timing Chain (Gears or Belt)
- Turbocharger/Supercharger Unit (Factory-Installed)
- Valve Covers
- Water Pump



### TRANSMISSION

- All Internally Lubricated Parts
- Release Hubs and Bearings
- Seals and Gaskets
- Torque Converter
- Transfer Case (Including All Internal Parts)
- Transmission Case
- Transmission Linkage
- Transmission Module
- Transmission Mounts



### ELECTRICAL

- **LED Lighting or Lamp Assemblies – Interior and Exterior (Factory-Installed)\*\***
- Alternator
- Audiophile Sound System
- Charge and Volt Gauges
- Clock (Electric)
- Control Trac® 4WD System
- Driver's Seat Position Sensor
- Dual-Zone Electronic Auto Temp Control
- Electronic Ignition Module
- Fuel Pump
- Heated Backglass (Electrical Only – Not Glass Damage or Breakage)
- High-Intensity Discharge (HID) Headlamps Igniter/Ballast\*\*
- Ignition Coil and Lock
- Ignition Module (Electric)
- Ignition Switch
- Incandescent/Halogen Bulbs – Interior and Exterior\*\*
- Intelligent 4WD Systems
- Power Mirrors (Electrical Only – Not Mirror or Glass Damage or Bulbs)
- Power Running Boards
- Radiator Fan Relay
- Rear Window Power Sunshade
- Speedometer/Odometer (Electrical and Mechanical)
- Starter Motor
- Starter Motor Solenoid
- Switches (Manually Operated, Electrical)
- Temperature Gauge
- Voltage Regulator
- Wiper-Activated Headlamps
- Wiper Motors
- Wiring Harnesses (Excluding Spark Plug Wires)



### BRAKES

- Anti-Lock Brake Module and Sensor
- Brake Booster (Power)
- Calipers
- Combination Valve
- ETA Pump Hose Assembly
- Metal Lines and Fittings
- Master Cylinder
- Parking Brake Linkage and Cables
- Retainers and Clips
- Self-Adjusters
- Shaft (Brake Pedal)
- Springs
- Wheel Cylinders



### FRONT AND REAR SUSPENSION

- Ball Joints (Upper and Lower)
- Control Arms (Upper and Lower)
- Control Arm Shafts and Bushings
- Linkage and Bushings
- Load Leveler Suspension System
- MacPherson Struts
- Roll Stability Control
- Spindle and Spindle Support Springs
- Stabilizer Bar
- Tie Rods



### REAR/FRONT-WHEEL-DRIVE AXLE

- Axle Shafts
- Bearings (Front and Rear)
- Rear: Drive Axle Housing and Front Axle Housing for 4x4 (Including All Internal Parts)
- Front: Final Drive Housing and Rear Axle Housing for AWD (Including All Internal Parts)
- Driveshaft
- Locking Rings (Four-Wheel Drive)
- Seals and Gaskets
- Universal and Constant Velocity Joints
- Viscous Coupler/Flexible Coupler



### EMISSIONS

- Air Check Valve Assembly
- Air Control Valve
- Air Idle Vacuum Valve
- Air Supply Valve (Hose and Tube)
- Barometric Pressure Sensor
- DEF System (Excludes Catalyst)
- ECC Relay Assembly
- EGR Control Valve
- EGR Pressure Sensor
- EGR Regulator Asy
- EGR Valve Adapter
- Electronic Throttle Control
- EVAP Vapor Storage Canister
- Idler Air Control Valve
- Knock Sensor
- Mass Air Flow/Intake Air Temp Sensor
- Oxygen Sensor
- PCV Hose Assembly
- PCV Valve
- PCV Vapor Filter
- Reductant Urea System
- Temperature Sensor (Engine Coolant)
- Vacuum Restrictor
- VAF Sensor
- Variable Camshaft Timing (VCT) Phasers



### AIR CONDITIONING & HEATING

- A/C Accumulator
- A/C Clutch
- A/C Clutch Bearings
- A/C Compressor
- A/C Compressor Clutch Switch
- A/C Compressor Head
- A/C Compressor Seals
- A/C Condenser
- Auto Temp Control
- Evaporator
- Field Coil
- Heater Blower Motor
- Heater Control Assembly
- Heater Core Assembly
- Instrument Panel Registers and Air Ducts
- Pulley



### SAFETY

- Airbag Module Assembly
- Collision Avoidance Sys
- Diagnostic Module Assembly (Airbag)
- Door Ajar Warning Switch Assembly
- Guides, Bezels, Brackets and Supports (Safety Belts/Shoulder Straps)
- Head Restraint Retainers and Sleeves (Safety Belt)
- Key, SecuriLock® (Microchip-Encoded Key)
- Lock Cylinder (Door)
- Lock Lever Asy (Door)
- Lock Lever Assembly (Tailgate)
- Lock Lever Retainers, Clips and Brackets
- Module (Passive Restraint)
- Safety Belt Buckle (Front and Rear)
- Safety Belt Motor Drive Assembly
- Safety Belt Restraint Carrier
- Safety Belt Retractors
- Safety Belt Track Asy
- Safety Belt Warning Chime Assembly
- Safety Canopy
- Sensors (Airbag)
- Shoulder Strap Track Assembly
- Wiring Asy (Airbag)



### STEERING

- Column Lock (Tilt Wheel)
- Control Valve
- Cooler and Metal Lines
- Electronic Power-Assisted Steering
- Idler Arm
- Power Steering Pump/Electric Power Steering Actuator
- Pulley Assembly
- Seals and Gaskets
- Steering Column
- Steering Gear Housing, Manual and Power (Including All Internal Parts)
- Steering Shaft
- Underbody Linkages and Couplings

High-Tech components in today's vehicles can make the repair process much more complicated. Below is just a partial list of the **High-Tech components covered by Ford Protect PremiumCARE:**



### HIGH-TECH

- Adaptive Cruise Control
- Adaptive Headlamp System (Excluding Lamp Housing, Bulbs)
- Air Suspension (Selected Electronic Components)
- Anti-Theft Alarm (Factory-Installed)
- Auto Lock and Auto Unlock System
- Automatic Park Assistant
- Blind Spot Info System (Electrical Only – Not Mirror or Glass Damage or Bulbs)
- Cross-Traffic System
- Enhanced Active Park Assist System
- FordLink™ System
- Ford Work Solutions Asset Security (if equipped)
- Forward Sensing System
- Fuel Mixer (Alternative)
- In-Dash Garmin® Voice-Activated Navigation System (Factory-Installed)
- Instrument Cluster (Excluding Dash Pad)
- Intelligent Oil Life Monitor® System
- Keyless Entry System (Excluding Door Handles)
- Lane Depart Warning
- Message Center
- Power Antenna
- Power Door Locks and Retainer Clips (Excludes Door Handles)
- Power Seat Motors
- Power Window Motors/Regulators
- Rain-Sensing Wipers
- Rear Console Refrigeration
- Reverse Camera System
- Reverse Sensing System
- SecuriCode™ Keyless Entry
- SecuriLock® Passive Anti-Theft Ignition System
- Sensor (Alcohol)
- SOS Post-Crash Alert System
- Speed Control
- Stationary Elevated Ride Control
- SYNC® MyFord Touch® (Excludes Software Upgrades)
- Trailer Brake Module
- Unique Hybrid/Electric Vehicle Components (Excluding High-Voltage Battery and Cables)



### AUDIO

- Antenna, Radio (Base Assembly)
- Brackets
- Cables and Wiring
- Cellular Phone, Receiver, Handset, Speaker Assembly and Antenna (Factory-Installed)
- Compass and Therm Readout Displays
- Controls (Rear Seat)
- Radio (AM, AM/FM), Speakers, Digital CD Player, Graphic Equalizer, Premium Sound Amplifier (Factory-Installed)
- Rear Entertainment System (Factory-Installed)

**Repairs Related to Your Maintenance Requirements** – Items listed in your vehicle's owner guide. Examples include: batteries of all types and cables, belts, hoses, hose clamps, brakes (front hub, drums, shoes, linings, disc rotors, pads), manual transmission clutch disc, exhaust system (Includes catalytic converter), spark plugs, squeaks, rattles, tires, wheel balancing, wheel alignment, all lamps and lights (LED and HID lights, bulbs, sealed beam and lenses) except when purchased with New or Incomplete PremiumCARE Interior/Exterior Lighting Option, fogging of lamp assemblies, shock absorbers, service adjustments and greasing, and scheduled maintenance services.

**The Ford Protect PremiumCARE extended service plan is so comprehensive, it's easier to refer you to what isn't covered – here are some examples:**

**Generally Covered by Your Auto Insurance** – Examples include: fixed (non-moving) body parts, bumpers, glass, moldings, ornamentation, paint, rust, sheet metal, structural underbody framework, side and rearview mirrors (glass and housing), water leaks, wind noise, weather strips, wheels, wheel studs, wheel covers, convertible top and bow.

\*\*Interior/Exterior Lighting – coverage included only if Lighting Option is purchased.

## 100% Backed by Ford

**24-Hour Roadside Assistance**  
1-800-241-3673

1,000+ Covered Components

High-Tech Components Covered

Rental Benefits

Key Services

Ford-Authorized Parts

Transferable

Service in the U.S., Canada and Mexico

Ford Certified Technicians



## Relax and Drive On.

Based on your driving needs, you can customize a Ford Protect ExtraCARE extended service plan that's right for you.

### NEW PLAN TIME AND MILEAGE OPTIONS Available within New Vehicle Limited Warranty

Plan Length or Miles Covered (Coverage ends at the earlier of years or mileage)	3 Years	4 Years	5 Years	6 Years	7 Years	8 Years	9 Years	10 Years
36,000 Miles	■	✓	✓	✓	✓	✓	✓	✓
48,000 Miles	✓	✓	✓	✓	✓	✓	✓	✓
60,000 Miles	✓	✓	✓	✓	✓	✓	✓	✓
75,000 Miles	✓	✓	✓	✓	✓	✓	✓	✓
100,000 Miles	✓	✓	✓	✓	✓	✓	✓	✓
125,000 Miles	✓	✓	✓	✓	✓	✓	✓	✓
150,000 Miles	✓	✓	✓	✓	✓	✓	✓	✓
175,000 Miles	✓	✓	✓	✓	✓	✓	✓	✓

■ Not offered.

### USED PLAN TIME AND MILEAGE OPTIONS Available Beyond the New Vehicle Limited Warranty

Coverage lengths range from 1 year/10,000 miles to 6 years/75,000 miles for Model Year 2009 and newer vehicles.

**Note:** BEV and Hybrid vehicle batteries come with an 8-year/100,000-mile manufacturer warranty and is not covered under any Ford Protect Plan.

## Drive On with First-Class Service.



Ford Protect ExtraCARE coverage is 100% backed by Ford Motor Company.

- Service provided at Ford and Lincoln dealerships in the U.S., Canada and Mexico
- Ford-authorized parts used for covered repairs
- Factory-trained and certified technicians

## Drive On with Valuable Benefits.



Ford Protect ExtraCARE coverage is there when you need it with 24-hour Roadside Assistance.

- Includes tire change, lockout, out-of-fuel and battery jump-start assistance
- Towing Assistance (up to \$100 per occurrence)
- Emergency Travel Expense (up to \$1,000 within the first 5 days per occurrence)
- Destination Assistance (up to \$75)
- Call 1-800-241-3673**

### Rental vehicle benefits.

- Standard coverage includes \$60 a day for up to 10 days for covered repairs

## Drive On with Key Services.



Key Services is a benefit within your Ford Protect ExtraCARE coverage.<sup>†</sup> The technology in today's keys/key fobs makes it expensive to replace.

- Your Ford Protect Key Services option will replace or reprogram your key(s) and/or fob(s) if they are:
  - Misplaced
  - Damaged and will not work

<sup>†</sup>Not available for Cab/Chassis and Incomplete plans.

## Drive On with Savings.



Ford Protect ExtraCARE coverage is an affordable way to limit your out-of-pocket expenses.

- Protects you from the rising cost of future repair bills
- Pay only your deductible, if any, per covered repair visit
- 100% transferable, which may increase your vehicle's resale value (transfer fee applies)

## For New Ford Protect Plans:

- Coverage begins with the original in-service date (New Vehicle Limited Warranty start date) and zero miles or hours. Your selected coverage expires upon reaching the earliest of time or mileage

## For Used Ford Protect Plans: Vehicles within the New Vehicle Limited Warranty

- Eligible Ford, Lincoln and Mercury vehicles that have New Vehicle Limited Warranty remaining at the time of purchase – coverage begins at the signature date and current mileage. Coverage ends at the earlier of the number of months purchased or the number of miles purchased from the expiration of the New Vehicle Limited Warranty

## Vehicles outside the New Vehicle Limited Warranty

- Coverage for Ford, Lincoln and Mercury vehicles beyond the New Vehicle Limited Warranty and all competitive-make vehicles begins at the signature date and current mileage. Your selected coverage expires upon reaching the earliest of time or mileage

## For Cab and Chassis/Incomplete Vehicles:

- A variety of time/mileage/hour options and deductibles are available:
  - For Incomplete: within 5 years, 100,000 miles or 4,000 hours of the original in-service date
  - For F-650/750: within the New Vehicle Limited Warranty
- Coverage begins with the original in-service date (New Vehicle Limited Warranty start date) and zero miles or hours. Your selected coverage expires upon reaching the earliest of time, mileage or hours

## 0% APR interest-free Installment Payment Plan:

Flexible payment options are available when the extended service plan is not included in the vehicle financing; everyone qualifies, making it the smart choice.



FORD PROTECT®

This brochure is intended to provide general information about an ExtraCARE extended service plan offered by Ford Protect. It was printed for the October 2023 plan year. Prices and plan details may have changed after the brochure was printed. Plan availability, benefits, coverage and provider may vary by state. Please refer to your plan's service contract for the actual terms and conditions, including a list of covered repairs.

In Florida, Ford Protect is a Service Contract from Ford Motor Service Company (License #22-38-3364381).

In Texas, Ford Protect is a Service Contract from Ford Motor Service Company (License #SCP-165).

FORD PROTECT®

# ExtraCARE EXTENDED SERVICE PLAN



113  
COVERED  
COMPONENTS




With a Ford Protect ExtraCARE extended service plan, you are protected from unforeseen covered repairs on your vehicle for up to the earlier of 10 years or 175,000 miles.

That's well beyond the New Vehicle Limited Warranty that comes with your vehicle. Now is the time to protect your investment with a Ford Protect ExtraCARE extended service plan.

**Why Ford Protect ExtraCARE coverage is such a great value.**

The price for parts and labor to repair many major components can be significant. One repair bill can easily exceed the price of your Ford Protect ExtraCARE coverage. It's clear that this coverage can quickly pay for itself!



Engine\* \$6,996

Steering Gear\* \$2,367

Transmission\* \$4,653

Instrument Cluster\* \$631

AC Evaporator Core\* \$1,211

DEDUCTIBLE OPTIONS		
	STANDARD	OPTIONAL
New Ford and Competitive-make Vehicle Plans	\$100	\$0, \$50, \$200, Disappearing
Used Ford and Competitive-make Vehicle Plans	\$100	\$50, \$200, Disappearing

\*These examples are based on an average estimated U.S. retail repair cost for a Ford Edge. Actual repair costs will vary by vehicle and dealer location.

### ENGINE

- All Internally Lubricated Parts
- Cylinder Block
- Cylinder Heads
- Diesel Fuel Injectors
- Diesel Injector Lines
- Diesel Injector Pump
- Diesel Lift Pump
- Engine Mounts
- Exhaust (Manifold and Bolts)
- Flywheel
- Flywheel Ring Gear
- Fuel Tank and Metal Lines
- Gas Fuel Injectors
- Gas Injector Lines
- Harmonic Balancer and Bolt
- Intake (Manifold and Bolts)
- Oil Pan
- Oil Pump
- Radiator
- Radiator Fan (Clutch or Motor)
- Seals and Gaskets
- Thermostat
- Thermostat Housing
- Timing Chain Cover
- Timing Chain
- Turbocharger/Supercharger Unit (Factory-Installed)
- Valve Covers
- Water Pump

### TRANSMISSION

- All Internally Lubricated Parts
- Seals and Gaskets
- Torque Converter
- Transfer Case (Including All Internal Parts)
- Transmission Case
- Transmission Module (External)
- Transmission Mounts
- Transmission Vacuum Module

### ELECTRICAL

- Alternator
- Electronic Ignition Module
- Fuel Pump
- Heated Backglass (Electrical Only – Not Glass Damage or Breakage)
- Ignition Switch
- Radiator Fan Relay
- Speedometer/Odometer (Electrical and Mechanical)
- Starter Motor
- Starter Motor Solenoid
- Switches (Manually Operated, Electrical)
- Voltage Regulator
- Wiper Motors
- Wiring Harnesses (Excluding Spark Plug Wires)

### BRAKES

- Anti-Lock Brake Module and Sensor
- Brake Booster (Power)
- Calipers
- Combination Valve
- ETA Pump Hose Assembly
- Master Cylinder
- Metal Lines and Fittings
- Parking Brake Linkage and Cables
- Retainers and Clips
- Self-Adjusters
- Shaft (Brake Pedal)
- Springs
- Wheel Cylinders

### FRONT SUSPENSION

- Ball Joints (Upper and Lower)
- Control Arms (Upper and Lower)
- Control Arm Shafts and Bushings
- Linkage and Bushings
- Spindle and Spindle Supports
- Stabilizer Bar
- Tie Rods

### REAR/FRONT-WHEEL-DRIVE AXLE

- Axle Shafts
- Rear: Drive Axle Housing and Front Axle Housing for 4x4 (Including All Internal Parts)
- Front: Final Drive Housing and Rear Axle Housing for AWD (Including All Internal Parts)
- Driveshaft
- Locking Rings (Four-Wheel Drive)
- Seals and Gaskets
- Universal and Constant Velocity Joints
- Viscous Coupler/Flexible Coupler

### STEERING

- Column Lock (Tilt Wheel)
- Control Valve
- Cooler and Metal Lines
- Idler Arm
- Power Steering Pump/Electric Power Steering Actuator
- Pulley Assembly
- Seals and Gaskets
- Steering Gear Housing, Manual and Power (Including All Internal Parts)
- Underbody Linkages and Couplings

### AIR CONDITIONING & HEATING

- A/C Accumulator
- A/C Clutch
- A/C Clutch Bearings
- A/C Compressor
- A/C Compressor Clutch Switch
- A/C Compressor Head
- A/C Compressor Seals
- A/C Condenser
- Auto Temp Control
- Evaporator
- Field Coil
- Heater Blower Motor
- Heater Control Assembly
- Heater Core Assembly
- Pulley

### HIGH-TECH

- Adaptive Cruise Control
- Air Suspension (Selected Electronic Components)
- Instrument Cluster, Electronic (Excluding Dash Pad, Clock, Audio and Visual Equipment)
- Keyless Entry System (Excluding Door Handles)
- Power Antenna
- Power Door Locks and Retainer Clips (Excluding Door Handles)
- Power Seat Motors
- Power Window Motors
- Power Window Regulators
- SecuriCode™ Keyless Entry
- Speed Control

**100% Backed by Ford**

**24-Hour Roadside Assistance**  
1-800-241-3673

113 Covered Components

High-Tech Components Covered

Rental Benefits

Key Services

Ford-Authorized Parts

Transferable

Service in the U.S., Canada and Mexico

Ford Certified Technicians



## Drive On for Miles.

Based on your driving needs, you can customize a Ford Protect BaseCARE extended service plan that's right for you.

### NEW PLAN TIME AND MILEAGE OPTIONS Available within New Vehicle Limited Warranty

Plan Length or Miles Covered (Coverage ends at the earlier of years or mileage)	3 Years	4 Years	5 Years	6 Years	7 Years	8 Years	9 Years	10 Years
36,000 Miles	■	✓	✓	✓	✓	✓	✓	✓
48,000 Miles	✓	✓	✓	✓	✓	✓	✓	✓
60,000 Miles	✓	✓	✓	✓	✓	✓	✓	✓
75,000 Miles	✓	✓	✓	✓	✓	✓	✓	✓
100,000 Miles	✓	✓	✓	✓	✓	✓	✓	✓
125,000 Miles	✓	✓	✓	✓	✓	✓	✓	✓
150,000 Miles	✓	✓	✓	✓	✓	✓	✓	✓
175,000 Miles	✓	✓	✓	✓	✓	✓	✓	✓

■ Not offered.

### USED PLAN TIME AND MILEAGE OPTIONS Available beyond the New Vehicle Limited Warranty

Coverage lengths range from 6 months/6,000 miles to 6 years/75,000 miles for Model Year 2009 and newer vehicles.

**Note:** BEV and Hybrid vehicle batteries come with an 8-year/100,000-mile manufacturer warranty and is not covered under any Ford Protect Plan.

## Drive On with First-Class Service.



Ford Protect BaseCARE coverage is 100% backed by Ford Motor Company.

- Service provided at Ford and Lincoln dealerships in the U.S., Canada and Mexico
- Ford-authorized parts used for covered repairs
- Factory-trained and certified technicians

## Drive On with Valuable Benefits.



Ford Protect BaseCARE coverage is there when you need it with 24-hour Roadside Assistance.

- Includes tire change, lockout, out-of-fuel and battery jump-start assistance
- Towing Assistance (up to \$100 per occurrence)
- Emergency Travel Expense (up to \$1,000 within the first 5 days per occurrence)
- Destination Assistance (up to \$75)
- Call 1-800-241-3673**

### Rental vehicle benefits.

- Standard coverage includes \$60 a day for up to 10 days for covered repairs

## Drive On with Key Services.



Key Services is a benefit within your Ford Protect BaseCARE coverage.† The technology in today's keys/key fobs makes it expensive to replace.

- Your Ford Protect Key Services option will replace or reprogram your key(s) and/or fob(s) if they are:
  - Misplaced
  - Damaged and will not work

†Not available for Cab/Chassis and Incomplete plans.

## Drive On with Savings.



Ford Protect BaseCARE coverage is an affordable way to limit your out-of-pocket expenses.

- Protects you from the rising cost of future repair bills
- Pay only your deductible, if any, per covered repair visit
- 100% transferable, which may increase your vehicle's resale value (transfer fee applies)

## For New Ford Protect Plans:

- Coverage begins with the original in-service date (New Vehicle Limited Warranty start date) and zero miles or hours. Your selected coverage expires upon reaching the earliest of time or mileage

## For Used Ford Protect Plans:

### Vehicles within the New Vehicle Limited Warranty

- Eligible Ford, Lincoln and Mercury vehicles that have New Vehicle Limited Warranty remaining at the time of purchase – coverage begins at the signature date and current mileage. Coverage ends at the earlier of the number of months purchased or the number of miles purchased from the expiration of the New Vehicle Limited Warranty

### Vehicles outside the New Vehicle Limited Warranty

- Coverage for Ford, Lincoln and Mercury vehicles beyond the New Vehicle Limited Warranty and all competitive-make vehicles begins at the signature date and current mileage. Your selected coverage expires upon reaching the earliest of time or mileage

## For Cab and Chassis/Incomplete Vehicles:

- A variety of time/mileage/hour options and deductibles are available:
  - For Incomplete: within 5 years, 100,000 miles or 4,000 hours of the original in-service date
  - For F-650/750: within the New Vehicle Limited Warranty
- Coverage begins with the original in-service date (New Vehicle Limited Warranty start date) and zero miles or hours. Your selected coverage expires upon reaching the earliest of time, mileage or hours

### 0% APR interest-free Installment Payment Plan:

Flexible payment options are available when the extended service plan is not included in the vehicle financing; everyone qualifies, making it the smart choice.



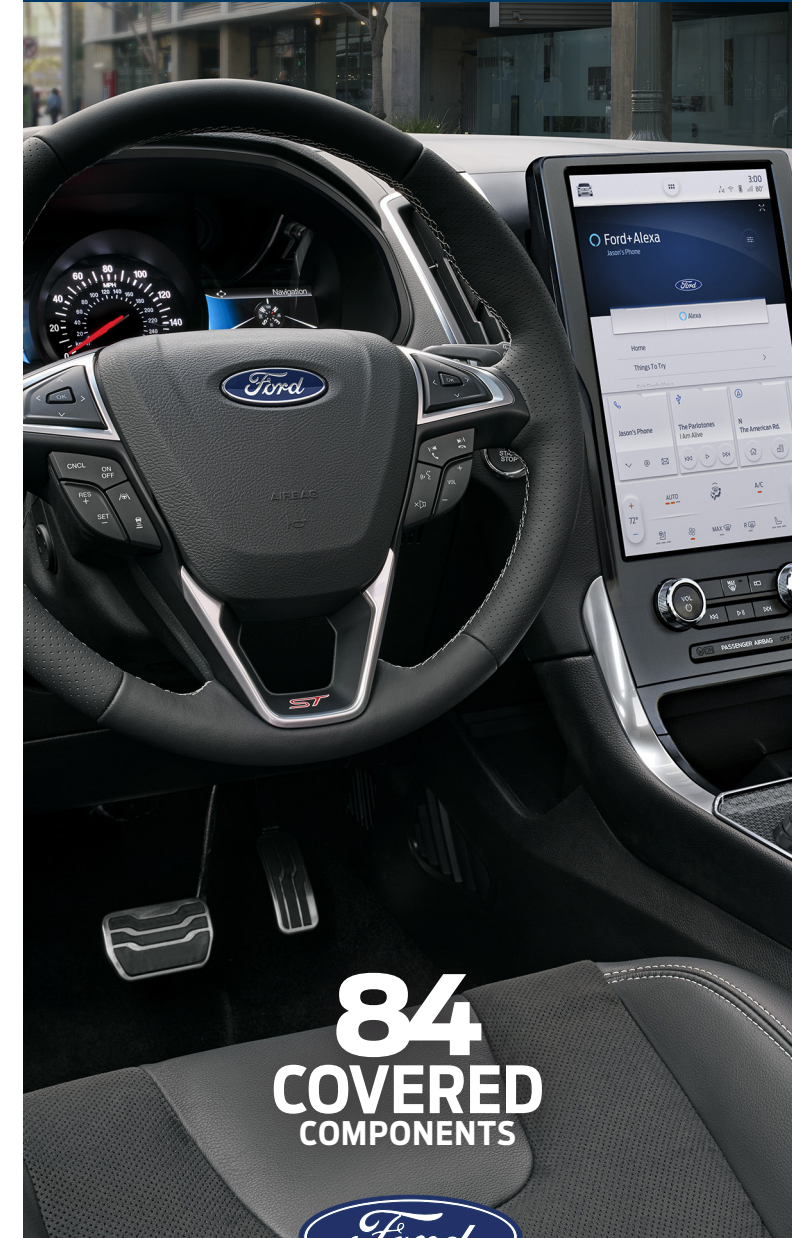
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In Texas, Ford Protect is a Service Contract from Ford Motor Service Company (License #SCP-165).

FORD PROTECT®

# BaseCARE EXTENDED SERVICE PLAN



**84  
COVERED  
COMPONENTS**



With a Ford Protect BaseCARE extended service plan, you are protected from unforeseen covered repairs on your vehicle for up to the earlier of 10 years or 175,000 miles.

10 years  
175,000 miles

That's well beyond the New Vehicle Limited Warranty that comes with your vehicle. Now is the time to protect your investment with a Ford Protect BaseCARE extended service plan.

Why Ford Protect BaseCARE coverage is such a great value.

The price for parts and labor to repair many major components can be significant. One repair bill can easily exceed the price of your Ford Protect BaseCARE coverage. It's clear that this coverage can quickly pay for itself!

Engine\*  
\$6,996

Transmission\*  
\$4,653



Steering Gear\*  
\$2,367

AC Evaporator Core\*  
\$1,211

DEDUCTIBLE OPTIONS		
	STANDARD	OPTIONAL
New Ford and Competitive-make Vehicle Plans	\$100	\$0, \$50, \$200, Disappearing
Used Ford and Competitive-make Vehicle Plans	\$100	\$50, \$200, Disappearing

**ENGINE**

- All Internally Lubricated Parts
- Cylinder Block
- Cylinder Heads
- Diesel Injector Pump
- Exhaust (Manifold and Bolts)
- Flywheel
- Harmonic Balancer and Bolt
- Intake (Manifold and Bolts)
- Metal Fuel Lines
- Oil Pan
- Oil Pump
- Seals and Gaskets
- Thermostat
- Thermostat Housing
- Timing Chain Cover
- Timing Chain (Gears or Belt)
- Turbocharger/Supercharger Unit (Factory-Installed)
- Valve Covers
- Water Pump

**TRANSMISSION**

- All Internally Lubricated Parts
- Seals and Gaskets
- Torque Converter
- Transfer Case (Including All Internal Parts)
- Transmission Case

**ELECTRICAL**

- Alternator
- Electronic Ignition Module
- Fuel Pump
- Heated Backglass (Electrical Only – Not Glass Damage or Breakage)
- Ignition Switch
- Radiator Fan Relay
- Speedometer/Odometer (Electrical and Mechanical)
- Starter Motor
- Starter Motor Solenoid
- Switches (Manually Operated, Electrical)
- Voltage Regulator
- Wiper Motors
- Wiring Harnesses (Excluding Spark Plug Wires)

**BRAKES**

- Brake Booster (Power)
- Calipers
- Combination Valve
- Master Cylinder
- Metal Lines and Fittings
- Parking Brake Cables
- Parking Brake Linkages
- Retainers and Clips
- Self-Adjusters
- Shaft (Brake Pedal)
- Springs
- Wheel Cylinders

**FRONT SUSPENSION**

- Ball Joints (Upper and Lower)
- Control Arms (Upper and Lower)
- Control Arm Shafts and Bushings
- Linkage and Bushings
- Spindle and Spindle Supports
- Stabilizer Bar
- Tie Rods

**REAR/FRONT-WHEEL-DRIVE AXLE**

- Axle Shafts
- Rear: Drive Axle Housing and Front Axle Housing for 4x4 (Including All Internal Parts)
- Front: Final Drive Housing and Rear Axle Housing for AWD (Including All Internal Parts)
- Driveshaft
- Locking Rings (Four-Wheel Drive)
- Seals and Gaskets
- Universal and Constant Velocity Joints
- Viscous Coupler/Flexible Coupler

**STEERING**

- Column Lock (Tilt Wheel)
- Control Valve
- Cooler and Metal Lines
- Idler Arm
- Power Steering Pump/Electric Power Steering Actuator
- Pulley Assembly
- Seals and Gaskets
- Steering Gear Housing, Manual and Power (Including All Internal Parts)
- Underbody Linkages and Couplings

**AIR CONDITIONING**

- A/C Clutch
- A/C Clutch Bearings
- A/C Compressor
- A/C Compressor Clutch Switch
- A/C Compressor Head
- A/C Compressor Seals
- A/C Condenser
- Evaporator
- Field Coil
- Pulley

100% Backed by Ford

24-Hour Roadside Assistance  
1-800-241-3673

84 Covered Components

Rental Benefits

Key Services

Ford-Authorized Parts

Transferable

Service in the U.S., Canada and Mexico

Ford Certified Technicians



\*These examples are based on an average estimated U.S. retail repair cost for a Ford Edge. Actual repair costs will vary by vehicle and dealer location.

## Drive On with First-Class Service.



Ford Protect PowertrainCARE coverage is 100% backed by Ford Motor Company.

- Service provided at Ford and Lincoln dealerships in the U.S., Canada and Mexico
- Ford-authorized parts used for covered repairs
- Factory-trained and certified technicians

## Drive On with Valuable Benefits.



Ford Protect PowertrainCARE coverage is there when you need it with 24-hour Roadside Assistance.

- Includes tire change, lockout, out-of-fuel and battery jump-start assistance
- Towing Assistance (up to \$100 per occurrence)
- Emergency Travel Expense (up to \$1,000 within the first 5 days per occurrence)
- Destination Assistance (up to \$75)
- **Call 1-800-241-3673**

## Rental vehicle benefits.

- Standard coverage includes \$60 a day for up to 10 days for covered repairs

## Drive On with Key Services.



Key Services is a benefit within your Ford Protect PowertrainCARE coverage.<sup>†</sup> The technology in today's keys/key fobs makes it expensive to replace.

- Your Ford Protect Key Services option will replace or reprogram your key(s) and/or fob(s) if they are:
  - Misplaced
  - Damaged and will not work

<sup>†</sup>Not available for Cab/Chassis and Incomplete plans.

## Drive On with Savings.



Ford Protect PowertrainCARE coverage is an affordable way to limit your out-of-pocket expenses.

- Protects you from the rising cost of future repair bills
- Pay only your deductible, if any, per covered repair visit
- 100% transferable, which may increase your vehicle's resale value (transfer fee applies)

## For New Ford Protect Plans:

- Coverage begins with the original in-service date (New Vehicle Limited Warranty start date) and zero miles or hours. Your selected coverage expires upon reaching the earliest of time or mileage

## For Used Ford Protect Plans:

### Vehicles within the New Vehicle Limited Warranty

- Eligible Ford, Lincoln and Mercury vehicles that have New Vehicle Limited Warranty remaining at the time of purchase – coverage begins at the signature date and current mileage. Coverage ends at the earlier of the number of months purchased or the number of miles purchased from the expiration of the New Vehicle Limited Warranty

### Vehicles outside the New Vehicle Limited Warranty

- Coverage for Ford, Lincoln and Mercury vehicles beyond the New Vehicle Limited Warranty and all competitive-make vehicles begins at the signature date and current mileage. Your selected coverage expires upon reaching the earliest of time or mileage

## For Cab and Chassis/Incomplete Vehicles:

- A variety of time/mileage/hour options and deductibles are available:
  - For Incomplete: within 5 years, 100,000 miles or 4,000 hours of the original in-service date
  - For F-650/750: within the New Vehicle Limited Warranty
- Coverage begins with the original in-service date (New Vehicle Limited Warranty start date) and zero miles or hours. Your selected coverage expires upon reaching the earliest of time, mileage or hours

## 0% APR interest-free Installment Payment Plan:



Flexible payment options are available when the extended service plan is not included in the vehicle financing; everyone qualifies, making it the smart choice.



ADMINISTERED BY BUDCO FINANCIAL



FORD PROTECT®

This brochure is intended to provide general information about a PowertrainCARE extended service plan offered by Ford Protect. It was printed for the October 2023 plan year. Prices and plan details may have changed after the brochure was printed. Plan availability, benefits, coverage and provider may vary by state. Please refer to your plan's service contract for the actual terms and conditions, including a list of covered repairs.

In Florida, Ford Protect is a Service Contract from Ford Motor Service Company (License #22-38-3364381).

In Texas, Ford Protect is a Service Contract from Ford Motor Service Company (License #SCP-165).

FORD PROTECT®

# PowertrainCARE

## EXTENDED SERVICE PLAN



29  
COVERED  
COMPONENTS



With a Ford Protect PowertrainCARE extended service plan, you are protected from unforeseen covered repairs on your vehicle for up to the earlier of 10 years or 175,000 miles.

10 years  
175,000 miles

That's well beyond the New Vehicle Limited Warranty that comes with your vehicle. Now is the time to protect your investment with a Ford Protect PowertrainCARE extended service plan.

Why Ford Protect PowertrainCARE coverage is such a great value.

The price for parts and labor to repair many major components can be significant. One repair bill can easily exceed the price of your Ford Protect PowertrainCARE coverage. It's clear that this coverage can quickly pay for itself!

Engine\*  
**\$6,996**

Transmission\*  
**\$4,653**



### ENGINE

- All Internally Lubricated Parts
- Cylinder Block
- Cylinder Heads
- Exhaust (Manifold and Bolts)
- Flywheel
- Intake (Manifold and Bolts)
- Oil Pan
- Oil Pump
- Seals and Gaskets
- Thermostat
- Thermostat Housing
- Timing Chain Cover
- Timing Chain (Gears or Belt)
- Turbocharger/Supercharger Unit (Factory-Installed)
- Valve Covers
- Water Pump

### TRANSMISSION

- All Internally Lubricated Parts
- Seals and Gaskets
- Torque Converter
- Transfer Case (Including All Internal Parts)
- Transmission Case

### REAR/FRONT-WHEEL-DRIVE AXLE

- Axle Shafts
- Rear: Drive Axle Housing and Front Axle Housing for 4x4 (Including All Internal Parts)
- Front: Final Drive Housing and Rear Axle Housing for AWD (Including All Internal Parts)
- Driveshaft
- Locking Rings (Four-Wheel Drive)
- Seals and Gaskets
- Universal and Constant Velocity Joints
- Viscous Coupler/Flexible Coupler

Based on your driving needs, you can customize a Ford Protect PowertrainCARE extended service plan that's right for you.

NEW PLAN TIME AND MILEAGE OPTIONS Available within New Vehicle Limited Warranty								
Plan Length or Miles Covered (Coverage ends at the earlier of years or mileage)	3 Years	4 Years	5 Years	6 Years	7 Years	8 Years	9 Years	10 Years
36,000 Miles	■	■	■	✓	✓	✓	✓	✓
48,000 Miles	■	■	■	✓	✓	✓	✓	✓
60,000 Miles	■	■	■	✓	✓	✓	✓	✓
75,000 Miles	✓	✓	✓	✓	✓	✓	✓	✓
100,000 Miles	✓	✓	✓	✓	✓	✓	✓	✓
125,000 Miles	✓	✓	✓	✓	✓	✓	✓	✓
150,000 Miles	✓	✓	✓	✓	✓	✓	✓	✓
175,000 Miles	✓	✓	✓	✓	✓	✓	✓	✓

■ Not offered.

USED PLAN TIME AND MILEAGE OPTIONS Available beyond the New Vehicle Limited Warranty	
Coverage lengths range from 6 months/6,000 miles to 6 years/75,000 miles for Model Year 2009 and newer vehicles.	

DEDUCTIBLE OPTIONS		
	STANDARD	OPTIONAL
New Ford and Competitive-make Vehicle Plans	\$100	\$0, \$50, \$200, Disappearing
Used Ford and Competitive-make Vehicle Plans	\$100	\$50, \$200, Disappearing

\*These examples are based on an average estimated U.S. retail repair cost for a Ford Edge. Actual repair costs will vary by vehicle and dealer location.

**Note:** BEV and Hybrid vehicle batteries come with an 8-year/100,000-mile manufacturer warranty and is not covered under any Ford Protect Plan.

# **DISCUSSION ITEMS**

# FINANCIALS

**Cazadero Community Services District**  
**Bills Presented for Payment**  
**July 10 through August 13, 2025**

Date	Num	Name	Amount
<b>Jul 10 - Aug 13, 25</b>			
07/16/2025	EFT	Comcast	-261.34
07/10/2025	EFT	Frontier Communications	-338.40
07/10/2025	EFT	Frontier Communications	-92.50
07/10/2025	EFT	Frontier Communications	-466.23
07/14/2025	EFT	Recology Sonoma Marin	-58.01
07/14/2025	EFT	Recology Sonoma Marin	-463.62
07/28/2025	EFT	Comcast	-218.90
08/01/2025	EFT	P. G. & E.	-739.69
08/01/2025	EFT	P. G. & E.	-120.81
08/07/2025	EFT	P. G. & E.	-539.01
08/11/2025	EFT	Frontier Communications	-337.70
08/11/2025	EFT	Frontier Communications	-92.34
08/11/2025	EFT	Frontier Communications	-465.22
07/11/2025	E-pay	EFTPS	-2,004.54
07/22/2025	E-pay	EDD	-172.77
07/22/2025	E-pay	EDD	-347.53
08/12/2025	E-pay	EFTPS	-2,094.46
07/20/2025	10917	Sonoma County Fire Districts Association	-45.00
08/01/2025	10918	Barrio, Gabriel	-1,123.55
08/01/2025	10919	Caplan, Nancy K.	-415.58
08/01/2025	10920	Dewart, Alan	-461.75
08/01/2025	10921	Endsley, Stephanie R	-461.75
08/01/2025	10922	Fohner, Christopher Paul	-461.75
08/01/2025	10923	Krausmann, Steven M	-606.80
08/01/2025	10924	Kulczewski, Sharon	-1,062.29
08/01/2025	10925	Munoz Chavez, Lizet	-184.70
08/01/2025	10926	Sani, Jacob R.	-2,601.37
08/01/2025	10927	Schanz, Eric E.	-461.75
08/01/2025	10928	Schanz, Nathan R	-2,181.50
08/01/2025	10929	Shane, Stephen	-1,609.58
08/01/2025	10930	Tourady, Erica L	-230.87
08/13/2025	10931	Bank of America Business Mastercard	-2,647.75
08/13/2025	10932	Berry's Saw Mill	-9.38
08/13/2025	10933	BradyPlus	-104.00
08/13/2025	10934	Burton's Fire Inc.	-6,549.16
08/13/2025	10935	Caplan, Nancy	-110.91
08/13/2025	10936	Cazadero Supply	-2,313.79
08/13/2025	10937	Cazadero Volunteer Firefighters Associati	-667.58
08/13/2025	10938	Cazadero Water Company	-21.28
08/13/2025	10939	Complete Welders Supply	-96.54
08/13/2025	10940	Kulczewski, Sherry	-257.25
08/13/2025	10941	L. N. Curtis & Sons	-6,573.53
08/13/2025	10942	Life-Assist, Inc	-491.57
08/13/2025	10943	Nick Barbieri Trucking, LLC	-4,766.33
08/13/2025	10944	Safe Auto Transport Inc.	-1,900.00
08/13/2025	10945	Silverado Avionics, Inc	-276.17
<b>Jul 10 - Aug 13, 25</b>			<b><u>-47,506.55</u></b>

# **CORRESPONDENCE**



# Developed by local firefighters and fire chiefs for normal people like us.

## What is Measure H?

For starters, Measure H is a done deal, and it's already making a difference. Voters approved the half-cent sales tax in 2024. That seemingly tiny amount is contributing a whopping \$60 million annually to help strengthen Sonoma County's fire safety and emergency services infrastructure. We're talking about new equipment, better protective gear, upgraded technology, more firefighters and paramedics, and much more. Collectively these funds support a comprehensive approach to emergency preparedness and response.

## Why Measure H?

Like so many counties in California, Sonoma has faced major challenges funding fire services. While our county grows and public safety demands increase, our community relies on prompt and effective 24/7 emergency response. Unfortunately several service gaps exist, especially in rural areas where there are extended response times. There are also potential delays when it comes to fighting small fires that can turn into major incidents. All these threats, along with the corresponding costs, pile up in a hurry.



## So where does the money go? (Spoiler alert: It's all important)

### Fire Response, Equipment and Personnel:

Update engines, protective gear, and new technology to improve firefighting capabilities.

### Reduced Emergency-Response Times:

Expansion of 24/7 emergency medical response teams.

**Disaster Mitigation:** Implementation of vegetation management, firebreaks, fuels reduction, and community education programs to mitigate wildfire risks.

**Flood Response:** Provide emergency response during floods and atmospheric rivers.



**“Measure H was written by local firefighters and fire chiefs to address a critical fire and emergency services need facing Sonoma County. It reflects our collective knowledge and is already making a big difference.”**

**-Chief Steve Akre**

President, Sonoma County Fire Chiefs Association

### **Who's keeping track of these funds?**

You don't have to take our word for any of the accounting. Independent audits and a citizens' oversight committee are built into the measure to ensure implementation, compliance, and transparency.

### **How's it going so far?**

Thanks to the first revenue distribution in March of 2025, Measure H has already empowered the SCFCA and its fire agency members to make some impressive headway. More specifically, here's what we've accomplished to date:

- Hired over 70 fire personnel, including paramedic firefighters.
- Completed several countywide roadside clearing vegetation management projects.
- Made significant progress assessing, planning for, and implementing facilities projects including new stations and strategically relocated stations.
- Updating existing stations to accommodate 24/7 staffing and improve the safety and well-being of our firefighters.

- Strengthened our 911 dispatch and large incident emergency communications.
- Funded firefighter personnel training to support all hazard emergency response, including active shooter incidents.

And that's just the tip of the fire hose.

### **Measure H Highlights**

- Improved emergency response times
- Increased wildfire prevention, preparedness, and response
- Expanded paramedic services
- Staffing for red flag and winter storm warnings
- Staffing for rural and underserved communities
- Supporting an improved local 911 dispatch center
- Enhanced vegetation management and fuels reduction
- Improved infrastructure
- Providing collaborative technology platforms

### **What's Next?**

Measure H is here for the long haul. We are the funding engine transforming Sonoma County's fire and emergency preparedness and response for years to come. The safety and well-being of our residents, businesses, visitors and the firefighters protecting us all is our chief concern now and into the future.